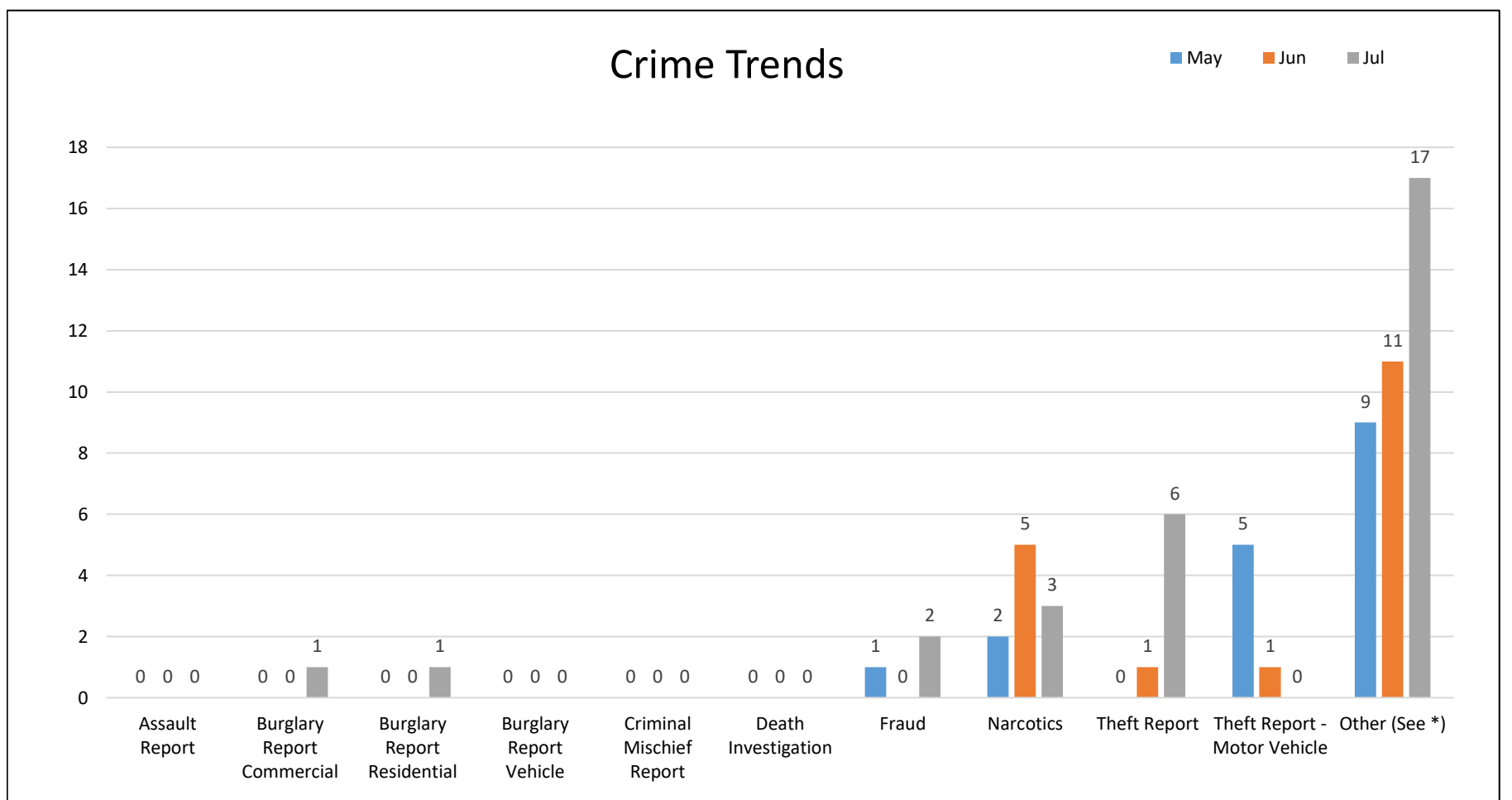




# MONTHLY PUBLIC SAFETY REPORT

## July 2023

Department News	
Treadmill	Dispatch received a treadmill from CPSAAA as a donation for better quality of life
New PT fire	Kevin Garcia
DPS monthly safety report	working on a new monthly PSR
****"other"crime trends	Includes arrests that officers have made on other agencies warrants**



\* Other offenses excluding traffic, warrants and "report only."



# Dalworthington Gardens Production vs Consumption Report

Usage Service Period	7/14/22-8/16/22	8/17/22-9/13/22	9/14/22-10/10/22	10/11/22-11/14/22	11/15/22-12/12/22	12/13/22-1/16/23	1/17/23-2/13/23	2/14/23-3/13/23	3/14/23-4/16/23	4/17/23-5/15/23	5/16/23-6/12/23	6/13/23-7/16/23	12 Mth Avg
# of Usage Days	34	28	27	35	29	35	28	28	34	29	28	35	
Billing Date	8/19/2022	9/16/2022	10/13/2022	11/17/2022	12/15/2022	1/19/2023	2/16/2023	3/16/2023	4/19/2023	5/18/2023	6/15/2023	7/19/2023	
Billed Consumption	46,813,323	19,831,032	25,542,199	19,507,523	8,078,715	11,820,628	7,742,514	8,068,262	13,991,788	13,747,578	16,370,069	32,593,967	
Flushing	252,601	76,300	359,834	71,700	60,250	105,500	64,215	2,093,248	73,200	148,900	7,000	100,100	
Accounted For Gallons	47,065,924	19,907,332	25,902,033	19,579,223	8,138,965	11,926,128	7,806,729	10,161,510	14,064,988	13,896,478	16,377,069	32,694,067	18,960,037
City of Ft Worth	9,064,916	3,981,662	5,260,276	7,196,032	5,938,657	9,165,669	5,667,291	4,426,134	4,947,941	4,500,174	4,925,154	13,801,013	
City of Arlington	39,625,380	16,681,070	22,970,970	12,779,510	2,974,970	3,981,680	2,745,330	6,345,440	10,427,840	10,300,640	12,437,470	19,996,710	
Total Production Gallons	48,690,296	20,662,732	28,231,246	19,975,542	8,913,627	13,147,349	8,412,621	10,771,574	15,375,781	14,800,814	17,362,624	33,797,723	20,011,827
Water Loss in Gallons	1,624,372	755,400	2,329,213	396,319	774,662	1,221,221	605,892	610,064	1,310,793	904,336	985,555	1,103,656	1,051,790
Water Loss %	3.3%	3.7%	8.3%	2.0%	8.7%	9.3%	7.2%	5.7%	8.5%	6.1%	5.7%	3.3%	5.3%
Billing Daily Avg	1,376,862	708,251	946,007	557,358	278,576	337,732	276,518	288,152	411,523	474,054	584,645	931,256	597,578
Production Daily Avg	1,432,068	737,955	1,045,602	570,730	307,366	375,639	300,451	384,699	452,229	510,373	620,094	965,649	641,904
Billing vs Production Daily Avg	(55,205)	(29,704)	(99,594)	(13,372)	(28,790)	(37,906)	(23,932)	(96,547)	(40,706)	(36,318)	(35,448)	(34,393)	(44,326)
City of Ft Worth	19%	19%	19%	36%	67%	70%	67%	41%	32%	30%	28%	41%	39%
City of Arlington	81%	81%	81%	64%	33%	30%	33%	59%	68%	70%	72%	59%	61%
Calendar Month	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
FTW Max Day (mgd)	0.417	0.420	0.345	0.419	0.420	0.400	0.334	0.422	0.421	0.422	0.416	1.015	
FTW Max Hour (mgd)	0.431	0.428	0.426	0.426	0.424	0.424	0.425	0.428	0.427	0.428	0.424	3.203	
City of Ft Worth Daily Avg	266,615	142,202	194,825	205,601	204,781	261,876	202,403	158,076	145,528	155,178	175,898	394,315	
City of Arlington Daily Avg	1,165,452	595,753	850,777	365,129	102,585	113,762	98,048	226,623	306,701	355,194	444,195	571,335	



CITY OF DALWORTHINGTON GARDENS

Number of Permits Issued	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	YTD Fiscal 21-22	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	YTD Fiscal 22-23
	Alarm System	0	0	0	1	1	1	2	1	0	1	7	1	0	1	1	0	2	3	2	0	0
Backflow	0	0	0	0	1	0	0	0	1	0	2	1	0	0	0	2	0	0	0	1	0	4
Building	8	5	2	4	8	3	7	9	13	7	66	7	5	2	3	5	5	13	1	5	6	52
Cert. of Occupancy	4	5	2	7	7	2	3	2	4	3	39	1	4	3	4	3	6	6	4	5	5	41
Electrical	2	2	1	1	1	2	0	1	1	1	12	2	0	6	2	2	1	1	0	1	2	17
Fence	2	0	0	1	0	2	1	3	1	1	11	2	2	0	1	0	2	1	0	1	0	9
Heating/AC	2	1	0	2	0	3	4	2	0	2	16	1	0	2	2	0	4	0	2	1	2	14
Liquor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	7
Misc.-Other	0	0	0	0	0	0	1	0	0	4	5	0	2	0	0	0	0	0	1	0	2	5
Operational	0	0	1	0	0	0	0	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0
Plumbing	3	4	3	6	5	5	2	3	6	2	39	3	2	4	4	4	8	6	2	4	5	42
Red Tag	0	1	1	1	0	4	0	1	1	0	9	0	1	0	1	0	2	2	2	3	4	15
Roof	1	1	0	0	0	1	0	0	1	1	5	0	0	2	1	0	1	1	0	1	0	6
Fire Alarm/Suppression	1	1	4	0	0	1	0	0	0	0	7	0	0	0	1	0	0	0	0	1	0	2
Sign	0	0	1	0	1	3	0	0	0	0	5	1	0	1	2	3	0	0	0	0	1	8
Special Use	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sprinkler System	0	0	0	0	0	1	0	0	1	1	3	0	0	1	0	0	0	0	0	1	0	2
Swimming Pool	0	1	0	0	1	0	1	1	2	0	6	0	0	0	1	0	0	0	0	0	1	2
<b>Permit Subtotal</b>	<b>23</b>	<b>21</b>	<b>15</b>	<b>23</b>	<b>25</b>	<b>28</b>	<b>21</b>	<b>24</b>	<b>31</b>	<b>23</b>	<b>234</b>	<b>19</b>	<b>16</b>	<b>22</b>	<b>30</b>	<b>17</b>	<b>33</b>	<b>33</b>	<b>14</b>	<b>24</b>	<b>28</b>	<b>236</b>
Life Safety Inspections	1	0	17	5	3	36	0	10	0	7	79	0	0	2	0	3	0	0	14	2	0	21
<b>Totals</b>	<b>24</b>	<b>21</b>	<b>32</b>	<b>28</b>	<b>28</b>	<b>64</b>	<b>21</b>	<b>34</b>	<b>31</b>	<b>30</b>	<b>313</b>	<b>19</b>	<b>16</b>	<b>24</b>	<b>30</b>	<b>20</b>	<b>33</b>	<b>33</b>	<b>28</b>	<b>26</b>	<b>28</b>	<b>257</b>
Fees of Permits Issued	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	YTD Fiscal 21-22	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	YTD Fiscal 22-23
Alarm System	\$ -	\$ -	\$ -	\$ 10	\$ 10	\$ 10	\$ 20	\$ 10	\$ -	\$ 10	70	\$ 10	\$ -	\$ 10	\$ 10	\$ -	\$ 20	\$ 30	\$ 20	\$ -	\$ -	\$ 100
Backflow	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ 35	\$ -	70	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ 70	\$ -	\$ -	\$ 35	\$ -	\$ 140
Building	\$ 6,358	\$ 1,126	\$ 942	\$ 700	\$ 2,336	\$ 600	\$ 2,847	\$ 2,164	\$ 7,961	\$ 7,657	32,691	\$ 2,659	\$ 6,626	\$ 400	\$ 525	\$ 3,375	\$ 4,935	\$ 8,902	\$ 200	\$ 2,404	\$ 865	\$ 30,891
Cert. of Occupancy	\$ 400	\$ 500	\$ 200	\$ 700	\$ 700	\$ 200	\$ 300	\$ 200	\$ 400	\$ 300	3,900	\$ 100	\$ 400	\$ 300	\$ 400	\$ 300	\$ 600	\$ 600	\$ 400	\$ 500	\$ 500	\$ 4,100
Electrical	\$ 920	\$ 320	\$ 120	\$ 120	\$ 120	\$ 240	\$ -	\$ 120	\$ 200	\$ 200	2,360	\$ 240	\$ -	\$ 1,040	\$ 400	\$ 320	\$ 120	\$ 400	\$ -	\$ 120	\$ 320	\$ 2,960
Fence	\$ 275	\$ -	\$ -	\$ 75	\$ -	\$ 400	\$ 75	\$ 225	\$ 75	\$ 75	1,200	\$ 150	\$ 1,571	\$ -	\$ 75	\$ -	\$ 339	\$ 75	\$ -	\$ 75	\$ -	\$ 2,285
Heating/AC	\$ 240	\$ 120	\$ -	\$ 240	\$ -	\$ 360	\$ 480	\$ 240	\$ -	\$ 240	1,920	\$ 120	\$ -	\$ 240	\$ 320	\$ -	\$ 480	\$ -	\$ 240	\$ 120	\$ 240	\$ 1,760
Liquor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ 995	\$ -	\$ (30)	\$ -	\$ -	\$ -	\$ -	\$ 965
Misc.-Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ -	\$ 250	300	\$ -	\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125	\$ -	\$ 125	\$ 375
Operational	\$ -	\$ -	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ 55	\$ -	\$ -	110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plumbing	\$ 360	\$ 405	\$ 440	\$ 645	\$ 600	\$ 505	\$ 225	\$ 360	\$ 600	\$ 240	4,380	\$ 440	\$ 165	\$ 410	\$ 480	\$ 560	\$ 890	\$ 820	\$ 240	\$ 480	\$ 525	\$ 5,010
Red Tag	\$ -	\$ 100	\$ 100	\$ 120	\$ -	\$ 400	\$ -	\$ 100	\$ 75	\$ -	895	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 200	\$ 200	\$ 200	\$ 300	\$ 400	\$ 1,500
Roof	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ 200	\$ 695	1,495	\$ -	\$ -	\$ 400	\$ 200	\$ -	\$ 200	\$ 1,212	\$ -	\$ 200	\$ -	\$ 2,212
Fire Alarm/Suppression	\$ 725	\$ 500	\$ 1,000	\$ -	\$ -	\$ 240	\$ -	\$ -	\$ -	\$ -	2,465	\$ -	\$ -	\$ -	\$ 870	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 1,470
Sign	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ 1,500	\$ -	\$ -	\$ -	\$ -	1,900	\$ 200	\$ -	\$ 200	\$ 400	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 2,500
Special Use	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sprinkler System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ 200	\$ 600	1,000	\$ -	\$ -	\$ 870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 1,470
Swimming Pool	\$ -	\$ 200	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 400	\$ -	1,200	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 400
<b>Permit Subtotal</b>	<b>\$ 9,478</b>	<b>\$ 3,471</b>	<b>\$ 3,057</b>	<b>\$ 2,610</b>	<b>\$ 4,201</b>	<b>\$ 4,855</b>	<b>\$ 4,197</b>	<b>\$ 3,674</b>	<b>\$ 10,146</b>	<b>\$ 10,267</b>	<b>55,956</b>	<b>\$ 3,954</b>	<b>\$ 8,988</b>	<b>\$ 3,870</b>	<b>\$ 4,975</b>	<b>\$ 6,055</b>	<b>\$ 7,824</b>	<b>\$ 12,239</b>	<b>\$ 1,425</b>	<b>\$ 5,434</b>	<b>\$ 3,375</b>	<b>\$ 58,138</b>
Life Safety Inspections	\$ 130	\$ -	\$ 2,210	\$ 650	\$ 390	\$ 4,680	\$ -	\$ 1,300	\$ -	\$ 910	10,270	\$ -	\$ -	\$ 260	\$ -	\$ 390	\$ -	\$ -	\$ 1,820	\$ 260	\$ -	\$ 2,730
<b>Total</b>	<b>\$ 9,608</b>	<b>\$ 3,471</b>	<b>\$ 5,267</b>	<b>\$ 3,260</b>	<b>\$ 4,591</b>	<b>\$ 9,535</b>	<b>\$ 4,197</b>	<b>\$ 4,974</b>	<b>\$ 10,146</b>	<b>\$ 11,177</b>	<b>66,226</b>	<b>\$ 3,954</b>	<b>\$ 8,988</b>	<b>\$ 4,130</b>	<b>\$ 4,975</b>	<b>\$ 6,445</b>	<b>\$ 7,824</b>	<b>\$ 12,239</b>	<b>\$ 3,245</b>	<b>\$ 5,694</b>	<b>\$ 3,375</b>	<b>\$ 60,868</b>
Billed Usage	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	Fiscal 21-22	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	Fiscal 22-23
Water Gallons	22,571,838	17,798,925	14,223,627	10,269,411	12,112,159	9,552,261	12,399,606	17,735,371	22,205,202	34,651,498	173,519,898	25,542,199	19,507,523	8,078,715	11,820,628	7,742,514	8,068,262	13,991,778	13,747,578	16,370,069	32,593,967	157,463,233
Sewer Gallons	9,509,408	9,297,340	8,251,773	7,035,794	8,811,942	7,362,077	8,444,415	9,892,222	10,676,399	11,418,177	90,699,547	10,532,345	10,832,128	6,196,132	8,204,088	6,237,770	6,181,782	8,718,409	8,285,197	8,803,258	11,386,083	85,377,192

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
000210	WILMINGTON TRUST							
I-07/12/2023-2014	2014 BOND PRINCIPAL & INTEREST	D	7/12/2023			000666	P	
150 40.7839	C.O. 2014 Interest Expense		2014 BOND INTEREST	24,012.50				
150 40.7838	C.O. 2014 Principal		2014 BOND PRINCIPAL	60,000.00				84,012.50
	ACCT 108612-000							
000210	WILMINGTON TRUST							
I-07/12/2023-2017	2017 BOND INTEREST	D	7/12/2023			000667	P	
150 40.7841	G.O. 2017 Interest Expense		2017 BOND INTEREST	54,531.25				54,531.25
	ACCT 123110-000							
000633	BOK FINANCIAL (BANK OF TEXAS)							
I-07/12/2023-2021	2021 BOND INTEREST	D	7/12/2023			000668	P	
150 40.7843	G.O. 2021 Interest Expense		2021 BOND INTEREST	14,303.13				14,303.13
	REF NUMBER DALW821GO							

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0	0.00	0.00	0.00
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	3	152,846.88	0.00	152,846.88
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

\*\* G/L ACCOUNT TOTALS \*\*

G/L ACCOUNT	NAME	AMOUNT
150 40.7838	C.O. 2014 Principal	60,000.00
150 40.7839	C.O. 2014 Interest Expense	24,012.50
150 40.7841	G.O. 2017 Interest Expense	54,531.25
150 40.7843	G.O. 2021 Interest Expense	14,303.13
	*** FUND TOTAL ***	152,846.88

VENDOR SET: 01 BANK: LDEBTTOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
	3	152,846.88	0.00	152,846.88
BANK: LDEBT TOTALS:	3	152,846.88	0.00	152,846.88



VENDOR SET: 01 City of Dalworthington  
 BANK: POOL POOLED CASH - CHECKING  
 DATE RANGE: 7/01/2023 THRU 7/31/2023

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1551	STATE COMPTROLLER							
I-6/30/2023	2nd QTR CRIMINAL COST RPT	D	7/07/2023			000658	C	
205 00.2245	Fees: State Traffic	2nd QTR	CRIMINAL COS	14,634.80				
205 00.2246	Fees:MovingViolation-State/MVF	2nd QTR	CRIMINAL COS	1.17				
205 00.2290	Fees: Consolidated Costs	2nd QTR	CRIMINAL COS	30,168.21				
205 00.2294	Fees: FTA OMNI STATE	2nd QTR	CRIMINAL COS	1,382.75				
205 00.2296	Fees:Prior Costs-JRF, IDF, JS	2nd QTR	CRIMINAL COS	853.87				
205 00.2299	Fees:Truancy Prevention Fund	2nd QTR	CRIMINAL COS	63.78				
205 00.2310	Time Payment Fee	2nd QTR	CRIMINAL COS	237.50				47,342.08
000008	EFTPS							
I-T1 202307031259	Federal Withholding	D	7/07/2023			000659	C	
210 00.2020	Withholding Payable	Federal	Withholding	6,082.04				
I-T3 202307031259	Social Security	D	7/07/2023			000659	C	
110 20.6030	Personnel:FICA(SS) & Medicare	Social Security		169.44				
110 30.6030	Personnel:FICA(SS) & Medicare	Social Security		138.44				
110 40.6030	Personnel:FICA(SS) & MediCare	Social Security		249.95				
110 50.6030	Personnel:FICA(SS) & Medicare	Social Security		2,294.87				
110 55.6030	Personnel:FICA(SS) & Medicare	Social Security		518.73				
110 60.6030	Personnel:FICA(SS) & Medicare	Social Security		124.34				
120 40.6030	Personnel:FICA(SS) & MediCare	Social Security		655.77				
180 40.6030	Personnel:FICA(SS) & MediCare	Social Security		80.11				
185 50.6030	Personnel:FICA(SS) & Medicare	Social Security		226.04				
210 00.2010	Social Security Payable	Social Security		4,457.69				
I-T4 202307031259	Medicare withhold	D	7/07/2023			000659	C	
110 20.6030	Personnel:FICA(SS) & Medicare	Medicare withhold		39.62				
110 30.6030	Personnel:FICA(SS) & Medicare	Medicare withhold		32.38				
110 40.6030	Personnel:FICA(SS) & MediCare	Medicare withhold		58.46				
110 50.6030	Personnel:FICA(SS) & Medicare	Medicare withhold		536.72				
110 55.6030	Personnel:FICA(SS) & Medicare	Medicare withhold		121.32				
110 60.6030	Personnel:FICA(SS) & Medicare	Medicare withhold		29.10				
120 40.6030	Personnel:FICA(SS) & MediCare	Medicare withhold		153.37				
180 40.6030	Personnel:FICA(SS) & MediCare	Medicare withhold		18.71				
185 50.6030	Personnel:FICA(SS) & Medicare	Medicare withhold		52.86				
210 00.2015	Medicare Payable	Medicare withhold		1,042.54				17,082.50
000455	TX CHILD SUPPORT SDU							
I-CS 202307031259	CHILD SUPPORT	D	7/07/2023			000660	C	
210 00.2055	Child Support Payable	CHILD SUPPORT		461.54				461.54
000425	NATIONWIDE RETIREMENT SOLUTION							
I-NPR202307031259	457B-Nationwide Pre-Tax	D	7/07/2023			000661	C	
210 00.2062	Nationwide Payable	457B-Nationwide Pre-		2,258.13				2,258.13

VENDOR SET: 01 City of Dalworthington  
 BANK: POOL POOLED CASH - CHECKING  
 DATE RANGE: 7/01/2023 THRU 7/31/2023

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
000425	NATIONWIDE RETIREMENT SOLUTION							
I-NRO202307031259	Nationwide-457(b) Roth	D	7/07/2023			000662	C	
210 00.2062	Nationwide Payable	Nationwide-457(b) Ro		100.00				100.00
000628	WEX HEALTH INC							
I-HRA202307031259	HRA CONTRIBUTIONS	D	7/07/2023			000663	C	
110 20.6048	Personnel:HSA/HRA	HRA CONTRIBUTIONS		68.34				
110 50.6048	Personnel:HSA/HRA	HRA CONTRIBUTIONS		405.34				
110 55.6048	Personnel:HSA/HRA	HRA CONTRIBUTIONS		17.30				
110 60.6048	Personnel:HSA/HRA	HRA CONTRIBUTIONS		20.50				
120 40.6048	Personnel:HSA/HRA	HRA CONTRIBUTIONS		56.37				
180 40.6048	Personnel:HSA/HRA	HRA CONTRIBUTIONS		25.62				593.47
000628	WEX HEALTH INC							
I-HSA202307031259	HSA CONTRIBUTIONS	D	7/07/2023			000664	C	
110 20.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		60.81				
110 30.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		61.41				
110 40.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		61.80				
110 50.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		368.41				
110 60.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		102.35				
120 40.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		302.98				
180 40.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		59.71				
185 50.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		271.70				
210 00.2061	Insurance Payable - HSA	HSA CONTRIBUTIONS		320.84				1,610.01
0174	STATE COMPTRROLLER							
I-07/10/23	EFT CSUT MONTH: 06/2023	D	7/10/2023			000665	C	
120 00.2080	State Sales Tax Payable	EFT CSUT MONTH: 06/2		1,287.13				1,287.13
000008	EFTPS							
I-T1 202307181260	Federal Withholding	D	7/21/2023			000669	C	
210 00.2020	Withholding Payable	Federal Withholding		6,466.26				
I-T3 202307181260	Social Security	D	7/21/2023			000669	C	
110 20.6030	Personnel:FICA(SS) & Medicare	Social Security		164.24				
110 30.6030	Personnel:FICA(SS) & Medicare	Social Security		137.14				
110 40.6030	Personnel:FICA(SS) & Medicare	Social Security		257.93				
110 50.6030	Personnel:FICA(SS) & Medicare	Social Security		2,366.44				
110 55.6030	Personnel:FICA(SS) & Medicare	Social Security		468.42				
110 60.6030	Personnel:FICA(SS) & Medicare	Social Security		125.07				
120 40.6030	Personnel:FICA(SS) & Medicare	Social Security		638.24				
180 40.6030	Personnel:FICA(SS) & Medicare	Social Security		82.21				
185 50.6030	Personnel:FICA(SS) & Medicare	Social Security		219.98				
210 00.2010	Social Security Payable	Social Security		4,459.67				
I-T4 202307181260	Medicare withhold	D	7/21/2023			000669	C	
110 20.6030	Personnel:FICA(SS) & Medicare	Medicare withhold		38.40				
110 30.6030	Personnel:FICA(SS) & Medicare	Medicare withhold		32.06				
110 40.6030	Personnel:FICA(SS) & Medicare	Medicare withhold		60.31				
110 50.6030	Personnel:FICA(SS) & Medicare	Medicare withhold		553.42				

VENDOR SET: 01 City of Dalworthington  
 BANK: POOL POOLED CASH - CHECKING  
 DATE RANGE: 7/01/2023 THRU 7/31/2023

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
000008	EFTPS	CONT						
I-T4 202307181260	Medicare withhold	D	7/21/2023			000669	C	
110 55.6030	Personnel:FICA(SS) & Medicare			109.58				
110 60.6030	Personnel:FICA(SS) & Medicare			29.25				
120 40.6030	Personnel:FICA(SS) & MediCare			149.30				
180 40.6030	Personnel:FICA(SS) & MediCare			19.22				
185 50.6030	Personnel:FICA(SS) & Medicare			51.44				
210 00.2015	Medicare Payable	Medicare withhold		1,042.98				17,471.56
000425	NATIONWIDE RETIREMENT SOLUTION							
I-NRO202307181260	Nationwide-457(b) Roth	D	7/21/2023			000670	C	
210 00.2062	Nationwide Payable	Nationwide-457(b) Ro		100.00				100.00
000425	NATIONWIDE RETIREMENT SOLUTION							
I-NPR202307181260	457B-Nationwide Pre-Tax	D	7/21/2023			000671	C	
210 00.2062	Nationwide Payable	457B-Nationwide Pre-		2,258.13				2,258.13
000455	TX CHILD SUPPORT SDU							
I-CS 202307181260	CHILD SUPPORT	D	7/21/2023			000672	C	
210 00.2055	Child Support Payable	CHILD SUPPORT		461.54				461.54
000628	WEX HEALTH INC							
I-HSA202307181260	HSA CONTRIBUTIONS	D	7/21/2023			000673	C	
110 20.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		60.81				
110 30.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		61.41				
110 40.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		61.80				
110 50.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		368.41				
110 55.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS						
110 60.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		102.35				
120 40.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		302.98				
180 40.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		59.71				
185 50.6048	Personnel:HSA/HRA	HSA CONTRIBUTIONS		271.70				
210 00.2061	Insurance Payable - HSA	HSA CONTRIBUTIONS		252.46				1,541.63
000628	WEX HEALTH INC							
I-HRA202307181260	HRA CONTRIBUTIONS	D	7/21/2023			000674	C	
110 20.6048	Personnel:HSA/HRA	HRA CONTRIBUTIONS		68.34				
110 50.6048	Personnel:HSA/HRA	HRA CONTRIBUTIONS		405.34				
110 55.6048	Personnel:HSA/HRA	HRA CONTRIBUTIONS		17.30				
110 60.6048	Personnel:HSA/HRA	HRA CONTRIBUTIONS		20.50				
120 40.6048	Personnel:HSA/HRA	HRA CONTRIBUTIONS		56.37				
180 40.6048	Personnel:HSA/HRA	HRA CONTRIBUTIONS		25.62				593.47

VENDOR SET: 01 City of Dalworthington  
 BANK: POOL POOLED CASH - CHECKING  
 DATE RANGE: 7/01/2023 THRU 7/31/2023

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1357	TMRS							
I-PEN202307031259	TMRS Pension	D	7/18/2023			000675	C	
110 20.6045	Personnel:TMRS		TMRS Pension	646.41				
110 30.6045	Personnel:TMRS		TMRS Pension	512.27				
110 40.6045	Personnel:TMRS		TMRS Pension	913.31				
110 50.6045	Personnel:TMRS		TMRS Pension	8,161.14				
110 55.6045	Personnel:TMRS		TMRS Pension	1,028.93				
110 60.6045	Personnel:TMRS		TMRS Pension	451.46				
120 40.6045	Personnel:TMRS		TMRS Pension	2,403.07				
180 40.6045	Personnel:TMRS		TMRS Pension	284.59				
185 50.6045	Personnel:TMRS		TMRS Pension	895.87				
210 00.2033	Tx Municipal Retirement System		TMRS Pension	4,823.39				
I-PEN202307181260	TMRS Pension	D	7/18/2023			000675	C	
110 20.6045	Personnel:TMRS		TMRS Pension	646.41				
110 30.6045	Personnel:TMRS		TMRS Pension	512.25				
110 40.6045	Personnel:TMRS		TMRS Pension	913.31				
110 50.6045	Personnel:TMRS		TMRS Pension	8,810.00				
110 55.6045	Personnel:TMRS		TMRS Pension	1,141.87				
110 60.6045	Personnel:TMRS		TMRS Pension	451.74				
120 40.6045	Personnel:TMRS		TMRS Pension	2,291.91				
180 40.6045	Personnel:TMRS		TMRS Pension	284.92				
185 50.6045	Personnel:TMRS		TMRS Pension	862.82				
210 00.2033	Tx Municipal Retirement System		TMRS Pension	5,018.35				41,054.02
0226	ARLINGTON SEWER UTILITIES							
I-06/23/2023	SERV: 5/16/2023-06/12/2023	R	7/06/2023			064698	C	
120 40.7615	Contractual:Sewer Treatment		SERV: 5/16/2023-06/1	30,073.50				30,073.50
000414	ARMSTRONG FORENSIC LABORATORY,							
I-241594	DRUG SCREEN #2300005253	R	7/06/2023			064699	C	
110 50.7095	Consultants:Other		DRUG SCREEN #2300005	160.00				
I-241595	THC #2300005507	R	7/06/2023			064699	C	
110 50.7095	Consultants:Other		THC #2300005507	95.00				255.00
0128	LAW OFFICE OF CRAIG A. BISHOP,							
I-11949	BISHOP: JUN 2023 4 HRS	R	7/06/2023			064700	C	
110 30.7010	Consultants:City Prosecutor		BISHOP: JUN 2023 4 H	500.00				500.00
000625	BLAIZE PLUMBING							
I-0723-7609	REPR FAUCET LEAK DPS BATHROOM	R	7/06/2023			064701	O	
110 50.6810	Maintenance:Blgs/Ground/Park		REPR FAUCET LEAK DPS	168.00				
110 55.6810	Maintenance:Blgs/Ground/Park		REPR FAUCET LEAK DPS	42.00				210.00

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
000526	FIDELITY SECURITY LIFE INSURAN							
I-165821037	EYEMED: JUL 2023	R	7/06/2023			064702	C	
210 00.2057	Vision Insurance Payable	EYEMED: JUL 2023		199.91				199.91
000010	CITY OF FT WORTH WHOLESALE WAT							
I-06/30/2023	3RD QTR2023 APR-JUN IMPACT FEE	R	7/06/2023			064703	C	
120 00.2490	Impact Fees - FW Water	3RD QTR2023 APR-JUN		750.72				750.72
1922	GEXA ENERGY CORP							
I-33622038-4	GEXA: 05/30/23-06/28/23	R	7/06/2023			064704	C	
180 40.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		133.97				
120 40.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		1,794.45				
110 60.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		1,045.28				
110 60.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		155.03				
110 60.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		30.62				
110 50.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		867.38				
110 55.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		185.86				
110 60.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		61.95				
120 40.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		61.95				
180 40.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		61.95				
110 40.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		14.95				
110 60.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		7.82				
110 40.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		7.55				
120 40.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		19.02				
120 40.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		6.92				
180 40.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		7.02				
120 40.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		7.58				
110 60.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		55.27				
110 60.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		749.16				
110 40.6500	Utilities:Electricity	GEXA: 05/30/23-06/28		324.64				
110 40.6599	Utilities:O/H Cost Recovery	GEXA: 05/30/23-06/28		129.86CR				
120 40.6599	Utilities:O/H Cost Expense	GEXA: 05/30/23-06/28		129.86				5,598.37
000394	NEW BENEFITS, LTD							
I-NB4400AY-1153315	NEW BENEFITS: JUN 2023	R	7/06/2023			064705	C	
110 20.6047	Personnel:Employee Insurances	NEW BENEFITS: JUN 20		11.82				
110 30.6047	Personnel:Employee Insurances	NEW BENEFITS: JUN 20		8.50				
110 40.6047	Personnel:Employee Insurances	NEW BENEFITS: JUN 20		8.50				
110 50.6047	Personnel:Employee Health Ins	NEW BENEFITS: JUN 20		109.65				
110 55.6047	Personnel:Employee Health Ins	NEW BENEFITS: JUN 20		6.80				
110 60.6047	Personnel:Employee Health Ins	NEW BENEFITS: JUN 20		6.12				
120 40.6047	Personnel:Employee Health Ins	NEW BENEFITS: JUN 20		28.80				
180 40.6047	Personnel: Health Insurance	NEW BENEFITS: JUN 20		4.26				
185 50.6047	Personnel:Employee HealthIns	NEW BENEFITS: JUN 20		11.05				195.50

VENDOR SET: 01 City of Dalworthington  
 BANK: POOL POOLED CASH - CHECKING  
 DATE RANGE: 7/01/2023 THRU 7/31/2023

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1075	OMNIBASE SERVICES OF TEXAS,LP							
I-223-107220	2ND QTR FEES (APR-JUN) 2023	R	7/06/2023			064706	C	
205 00.2330	OMNI Admin Fees	2ND QTR FEES (APR-JU		870.82				870.82
1451	PITNEY BOWES							
I-3317729325	METER RENTAL 5/1/23-7/31/23	R	7/06/2023			064707	C	
110 40.6245	Mat/Supplies: Postage	METER RENTAL 5/1/23-		178.80				
110 40.6499	Mat/Supplies:O/H Cost Recovery	METER RENTAL 5/1/23-		71.52CR				
120 40.6499	Mat/Supplies:O/H Cost Expense	METER RENTAL 5/1/23-		71.52				178.80
000453	PROTEX ENVIRONMENTAL, LLC							
I-42537	ROOSEVELT PH2 - SWPP	R	7/06/2023			064708	C	
143 40.9360	Capital Outlay: Street Project	ROOSEVELT PH2 - SWPP		785.00				785.00
	(2) REPORTS EVERY 7 DAYS							
	DESIGN COMPLIANT SWPP							
000565	SAFEBUILT TEXAS, LLC							
I-0100763-IN	JUN 2023 INSPECTIONS	R	7/06/2023			064709	C	
110 20.7515	Contractual:Inspections	JUN 2023 INSPECTIONS		2,215.00				2,215.00
000395	SHRED-IT USA LLC							
I-8004193479	SHRED-IT: JUN 2023	R	7/06/2023			064710	C	
110 40.7301	Contractual: Shred Service	SHRED-IT: JUN 2023		94.72				
110 40.7699	Contractual:O/H Cost Recovery	SHRED-IT: JUN 2023		37.88CR				
120 40.7699	Contractual:O/H Cost Expense	SHRED-IT: JUN 2023		37.88				94.72
	SERVICE DATE 6/6/23							
1107	T C APPRAISAL DISTRICT							
I-23077	2023 3RD QTR ALLOCATION	R	7/06/2023			064711	C	
110 40.7210	Contractual:Tarrant Appraisal	2023 3RD QTR ALLOCAT		2,955.36				2,955.36
0176	T C PUBLIC HEALTH-N TX REGIONA							
I-38442	JUN 2023 WATER SAMPLES	R	7/06/2023			064712	C	
120 40.7655	Contractual:Water Testing	JUN 2023 WATER SAMPL		60.00				60.00
	SAMPLE DATES 6/5, 6/8, 6/12							
000592	TEXAS POLICE CHIEFS ASSOCIATIO							
I-PCF202307031259	TX Police Chief Foundation	R	7/06/2023			064713	C	
210 00.2051	TX Police Chiefs Foundation	TX Police Chief Foun		50.00				50.00
000575	TEXAS TRAFFIC & BARRICADE, LLC							
I-00014068	1 MO RENTAL - ROOSEVELT PH 2	R	7/06/2023			064714	C	
143 40.9360	Capital Outlay: Street Project	1 MO RENTAL - ROOSEV		805.00				805.00

VENDOR SET: 01 City of Dalworthington  
 BANK: POOL POOLED CASH - CHECKING  
 DATE RANGE: 7/01/2023 THRU 7/31/2023

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1243	TML INTERGOVERNMENTAL P/L							
I-07/01/2023	FY 22/23 4TH QTRLY STATEMENT	R	7/06/2023			064715	C	
110 20.7505	Contractual:Liability Insuranc	FY 22/23 4TH QTRLY S		227.00				
110 40.7505	Contractual:Liability Insur	FY 22/23 4TH QTRLY S		3,042.69				
110 50.7505	Contractual:Liability Insur	FY 22/23 4TH QTRLY S		8,265.69				
110 55.7505	Contractual:Liability Insur	FY 22/23 4TH QTRLY S		1,553.28				
110 60.7505	Contractual:Liability Insur	FY 22/23 4TH QTRLY S		908.89				
120 40.7505	Contractual:Liability Insur	FY 22/23 4TH QTRLY S		1,216.90				
180 40.7505	Contractual:Liability Insur	FY 22/23 4TH QTRLY S		155.49				
110 40.7699	Contractual:O/H Cost Recovery	FY 22/23 4TH QTRLY S		1,209.48	CR			
120 40.7699	Contractual:O/H Cost Expense	FY 22/23 4TH QTRLY S		1,209.48				
110 20.7510	Contractual:Worker's Compensat	FY 22/23 4TH QTRLY S		89.75				
110 40.7510	Contractual:Worker's Compensat	FY 22/23 4TH QTRLY S		262.59				
110 50.7510	Contractual:Worker's Compens	FY 22/23 4TH QTRLY S		8,000.38				
110 55.7510	Contractual:Worker's Compens	FY 22/23 4TH QTRLY S		919.53				
110 60.7510	Contractual:Worker's Compens	FY 22/23 4TH QTRLY S		380.20				
120 40.7510	Contractual:Worker's Compens	FY 22/23 4TH QTRLY S		714.65				
180 40.7510	Contractual:Worker's Compensat	FY 22/23 4TH QTRLY S		254.65				
110 40.7699	Contractual:O/H Cost Recovery	FY 22/23 4TH QTRLY S		100.84	CR			
120 40.7699	Contractual:O/H Cost Expense	FY 22/23 4TH QTRLY S		100.84				25,991.69
000183	TRANSUNION RISK & ALTERNATIVE							
I-2661-202306-1	SERV: JUN 2023	R	7/06/2023			064716	C	
110 30.7300	Contractual:Computer System	SERV: JUN 2023		75.00				75.00
00068	TYLER TECHNOLOGIES - INCODE							
I-025-429320	INSITE FEES 4/1/23-6/30/23	R	7/06/2023			064717	C	
120 40.7227	Contractual:CC Online Tran Fee	INSITE FEES 4/1/23-6		1,293.60				
I-025-429830	UB/COURT NOTIFY 4/1/23-6/30/23	R	7/06/2023			064717	C	
120 40.7226	Contractual: Call Notification	SMART METER NOTIFICA		25.70				
118 30.7226	Contractual:Notification Fees	COURT NOTIFICATION		44.00				
120 40.7226	Contractual: Call Notification	UB NOTIFICATION		72.30				1,435.60
000664	WCD ENTERPRISES LLC							
I-423953	JUN 2023 JANITORIAL SERVICES	R	7/06/2023			064718	C	
110 40.7440	Contractual:Janitor Services	JUN 2023 JANITORIAL		400.00				
110 40.7699	Contractual:O/H Cost Recovery	JUN 2023 JANITORIAL		160.00	CR			
120 40.7699	Contractual:O/H Cost Expense	JUN 2023 JANITORIAL		160.00				
110 50.7440	Contractual:Janitor Services	JUN 2023 JANITORIAL		396.00				
110 55.7440	Contractual:Janitor Services	JUN 2023 JANITORIAL		99.00				895.00
000478	KTC AUTO CONSULTANT INC							
I-122753	UNIT: 46 OIL CHNG/TIRE & BRAKE	R	7/18/2023			064719	C	
110 50.6805	Maintenance:Vehicles	UNIT: 46 OIL CHNG/TI		484.30				
	OIL AND FILTER CHANGE; TIRE ROTATION, FRONT BRAKE SERVICE							
I-123100	UNIT: 45 OIL CHNG;INSPECTION	R	7/18/2023			064719	C	
110 50.6805	Maintenance:Vehicles	UNIT: 45 OIL CHNG;IN		108.15				592.45
	OIL & FILTER CHANGE; COOLANT; STATE INSPECTION							

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
000363	ALTMAN PSYCHOLOGICAL SERVICES, I-CD-168-23 110 50.6027 110 55.6027		PRE-EMPLOYMENT-KARI ERICKSON R 7/18/2023 Pers:Pre-Employment Screening PRE-EMPLOYMENT-KARI Pers:Pre-Employment Screening PRE-EMPLOYMENT-KARI	180.00 45.00		064720	C	225.00
000414	ARMSTRONG FORENSIC LABORATORY, I-242163 110 50.7095 I-242166 110 50.7095		DRUG SCREEN #2300005619 R 7/18/2023 Consultants:Other DRUG SCREEN #2300005 DRUG SCREEN #2300004427 R 7/18/2023 Consultants:Other DRUG SCREEN #2300004	80.00 80.00		064721	C	160.00
000650	DANIEL CARBAJAL I-INV0058 110 60.6810 110 60.6810 110 60.6810		JUN 2023 M/E/B BOWEN & ROOSEVE R 7/18/2023 Maintenance:Blgs/Ground/Park ARKANSAS RIGHT OF WA Maintenance:Blgs/Ground/Park BOWEN RIGHT OF WAY Maintenance:Blgs/Ground/Park ROOSEVELT AND BOWEN	150.00 1,000.00 100.00		064722	C	1,250.00
	M/E/B BOWEN RIGHT OF WAY & ROOSEVELT @ BOWEN & ARKANSAS 6/5/23 & 6/20/23							
000490	HHW SOLUTIONS I-2893 120 40.7601		(862) JUN 23 HHW COLLECTIONS R 7/18/2023 Contractual:Hazardous Wst Coll(862) JUN 23 HHW COL	767.18		064723	C	767.18
0086	HUMANE SOCIETY OF NORTH TX I-7032023 110 60.7420		(1) STRAY DOG 6/20/23 R 7/18/2023 Contractual:Animal Control Vet(1) STRAY DOG 6/20/2	75.00		064724	C	75.00
0218	OFFICE DEPOT C-315722618001 110 40.6215 110 40.6499 120 40.6499 I-319425017001 110 50.6215 110 55.6215 110 40.6215 110 40.6499 120 40.6499 I-319427726001 110 40.6215 110 40.6499 120 40.6499		BROTHER LABELER R 7/18/2023 Mat/Supplies:Office Supplies BROTHER LABELER Mat/Supplies:O/H Cost RecoveryBROTHER LABELER Mat/Supplies:O/H Cost Expense BROTHER LABELER BOXES, NOTE PADS R 7/18/2023 Mat/Supplies:Office Supplies BOXES 10PK Mat/supplies:Office Supplies BOXES 10PK Mat/Supplies:Office Supplies NOTE PADS Mat/Supplies:O/H Cost RecoveryNOTE PADS Mat/Supplies:O/H Cost Expense NOTE PADS BROTHER LABEL TAPE R 7/18/2023 Mat/Supplies:Office Supplies BROTHER LABEL TAPE Mat/Supplies:O/H Cost RecoveryBROTHER LABEL TAPE Mat/Supplies:O/H Cost Expense BROTHER LABEL TAPE	25.92CR 10.37 10.37CR 12.33 3.08 7.62 3.05CR 3.05 28.40 11.36CR 11.36		064725	C	25.51



VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0992	PANTEGO MUNICIPAL COURT							
I-07/11/23 #100088-1	#100088-1 NDIAYE, ALEC CHRISTO	R	7/18/2023			064726	C	
205 00.2300	Outside Entities	#100088-1 NDIAYE, AL		272.00				272.00
000676	PERDUE, BRANDON, FIELDER, COLLINS							
I-IVC00073855	COLLECTION FEES: JUN 2023	R	7/18/2023			064727	C	
110 00.2090	Collecton Fee Payable	COLLECTION FEES: JUN		2,514.24				2,514.24
1861	SPECTRUM ENTERPRISE							
I-5302070123	CABLE: JUL 2023	R	7/18/2023			064728	C	
110 50.6525	Utilities:Cable	CABLE: JUL 2023		37.45				
110 55.6525	Utilities:Cable	CABLE: JUL 2023		37.45				74.90
000276	TAYLOR OLSON ADKINS SRALLA & E							
I-STMT #13	TOASE:JUN 2023 PIA REQUESTS	R	7/18/2023			064729	C	
110 40.7015	Consultants:Legal-Regular	TOASE:JUN 2023 PIA R		550.00				
110 50.7015	Consultants:Legal-Regular	TOASE:JUN 2023 PIA R		203.75				
I-STMT #91	TOASE:JUN 2023 25.75 HRS & EXP	R	7/18/2023			064729	C	
110 20.7015	Consultants:Legal-Regular	TOASE:JUN 2023 2.25		391.25				
110 40.7015	Consultants:Legal-Regular	TOASE:JUN 2023 23 HR		4,752.41				
120 40.7015	Consultants:Legal-Regular	TOASE:JUN 2023 .50 H		100.00				5,997.41
000488	TOPOGRAPHIC LAND SURVEYORS CO							
I-W008121	TOPOGRAPHIC: JUN 23 19.25 HRS	R	7/18/2023			064730	C	
110 40.7030	Consultants:Engineer-Regular	TOPOGRAPHIC: ELEANOR		1,000.00				
110 40.7030	Consultants:Engineer-Regular	TOPOGRAPHIC: ROOSEVE		1,975.00				
120 40.7030	Consultants:Engineer-Regular	TOPOGRAPHIC: ARL CON		100.00				
110 40.7030	Consultants:Engineer-Regular	TOPOGRAPHIC: KATHERI		100.00				
	ELEANOR ESTATES 5.25 HRS; ROOSEVELT ESTATES 13 HRS							
	ARL CONNECT .5 HRS; KATHERINE CT .5 HRS							
I-W008122	TOPOGRAPHIC: ROOSEVELT ESTATES	R	7/18/2023			064730	C	
110 40.7030	Consultants:Engineer-Regular	TOPOGRAPHIC: ROOSEVE		350.00				
	2 HOURS							
I-W008123	TOPOGRAPHIC: BROADACRES	R	7/18/2023			064730	C	
141 00.6602	Streets	TOPOGRAPHIC: BROADAC		300.00				
	2 HOURS							
I-W008124	TOPOGRAPHIC: TC CORZINE PROJEC	R	7/18/2023			064730	C	
141 00.6602	Streets	TOPOGRAPHIC: TC CORZ		262.50				
	1.75 HOURS							
I-W008125	TOPOGRAPHIC:49TH CDBG PROJECT	R	7/18/2023			064730	C	
140 00.6605	CDBG Projects	TOPOGRAPHIC:49TH CDB		2,967.50				
	28 HOURS							
I-W008126	TOPOGRAPHIC: BROADACRES	R	7/18/2023			064730	C	
141 00.6602	Streets	TOPOGRAPHIC: BROADAC		4,157.50				11,212.50
	25.98 HOURS CIVIL SURVEY (2 MAN)							

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
000318	VISUAL IMPACT SPECIALTIES							
I-P-2301417	(2) SHIRTS - N GURROLA	R	7/18/2023			064731	C	
110 55.6300	Mat/Supplies:Uniform	(2) SHIRTS - N GURRO		26.00				26.00
000628	WEX HEALTH INC							
I-0001771513-IN	WEX: JUN 2023 HSA/HRA/FSA FEE	R	7/18/2023			064732	C	
110 20.6048	Personnel:HSA/HRA	WEX: JUN 2023 HSA/HR		8.64				
110 30.6048	Personnel:HSA/HRA	WEX: JUN 2023 HSA/HR		7.01				
110 40.6048	Personnel:HSA/HRA	WEX: JUN 2023 HSA/HR		10.58				
110 50.6048	Personnel:HSA/HRA	WEX: JUN 2023 HSA/HR		39.68				
110 55.6048	Personnel:HSA/HRA	WEX: JUN 2023 HSA/HR		4.16				
110 60.6048	Personnel:HSA/HRA	WEX: JUN 2023 HSA/HR		1.85				
120 40.6048	Personnel:HSA/HRA	WEX: JUN 2023 HSA/HR		21.50				
180 40.6048	Personnel:HSA/HRA	WEX: JUN 2023 HSA/HR		1.41				
185 50.6048	Personnel:HSA/HRA	WEX: JUN 2023 HSA/HR		2.92				97.75
1	BARTON, NICOLAS (NIC							
I-000202307191262	US REFUND	R	7/20/2023			064733	O	
120 00.2620	Refundable Deposits	10-000024-06		19.20				19.20
1	MARTINEZ, AMBER							
I-000202307191261	US REFUND	R	7/20/2023			064734	O	
120 00.2620	Refundable Deposits	01-000287-04		66.26				66.26
1	PATEL, PRAFUL							
I-000202307191264	US REFUND	R	7/20/2023			064735	O	
120 00.2620	Refundable Deposits	12-000204-05		7.88				7.88
1	PATEL, PRAFUL							
I-000202307191265	US REFUND	R	7/20/2023			064736	O	
120 00.2620	Refundable Deposits	12-000205-05		9.50				9.50
1	TONG, ANQUY							
I-000202307191263	US REFUND	R	7/20/2023			064737	C	
120 00.2620	Refundable Deposits	11-000092-05		80.82				80.82
2072	AFLAC							
I-524681	AFLAC: JUL 2023	R	7/20/2023			064738	C	
210 00.2059	Aflac Insurance Payable	AFLAC: JUL 2023		508.12				508.12
000478	KTC AUTO CONSULTANT INC							
I-123332	UNIT: PW1 OIL CHANGE	R	7/20/2023			064739	C	
110 60.6805	Maintenance:Vehicles	UNIT: PW1 OIL CHANGE		49.20				
120 40.6805	Maintenance:Vehicles	UNIT: PW1 OIL CHANGE		49.20				98.40

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0076	ARL DISPOSAL SERVICES							
I-07/19/2023	SERV: 06/13/2023-07/16/2023	R	7/20/2023			064740	C	
120 40.7600	Contractual:Refuse Collectio	SERV: 06/13/2023-07/		14,401.36				14,401.36
000414	ARMSTRONG FORENSIC LABORATORY,							
I-242234	THC #2300005815	R	7/20/2023			064741	C	
110 50.7095	Consultants:Other	THC #2300005815		95.00				
I-242235	DRUG SCREEN/THC #2300006102	R	7/20/2023			064741	C	
110 50.7095	Consultants:Other	DRUG SCREEN/THC #230		255.00				350.00
000604	AT&T							
I-1211210800	SERV: 06/07/2023-07/06/2023	R	7/20/2023			064742	C	
110 50.8072	Other:Radio T1 Line	SERV: 06/07/2023-07/		690.20				
110 55.8072	Other:Radio T1 Line	SERV: 06/07/2023-07/		690.20				1,380.40
0103	ATMOS ENERGY							
I-07/14/2023	SERV: 06/15/2023-07/14/2023	R	7/20/2023			064743	C	
110 50.6505	Utilities:Gas	SERV: 06/15/2023-07/		49.45				
110 55.6505	Utilities:Gas	SERV: 06/15/2023-07/		10.59				
110 60.6505	Utilities:Gas	SERV: 06/15/2023-07/		3.53				
120 40.6505	Utilities:Gas	SERV: 06/15/2023-07/		3.53				
180 40.6505	Utilities:Gas	SERV: 06/15/2023-07/		3.53				
	ACCOUNT# 3021405531							
I-7/14/2023	SERV:06/15/2023-07/14/2023	R	7/20/2023			064743	C	
110 40.6505	Utilities:Gas	SERV:06/15/2023-07/1		71.76				
110 40.6599	Utilities:O/H Cost Recovery	SERV:06/15/2023-07/1		28.70CR				
120 40.6599	Utilities:O/H Cost Expense	SERV:06/15/2023-07/1		28.70				142.39
	ACCOUNT# 4043382201							
000067	BIRD'S COPIES LLC							
I-51928	(847) POSTCARDS-GARBAGE CHANGE	R	7/20/2023			064744	C	
120 40.6240	Mat/Supplies: Printing	(847) POSTCARDS-GARB		483.24				
120 40.6245	Mat/Supplies: Postage	(847) POSTCARDS-GARB		262.90				746.14
000523	CANON SOLUTIONS AMERICA INC							
I-30915497	CANON:JUL 2023 & COPIES JUN23	R	7/20/2023			064745	C	
110 50.7305	Contractual:Copy Machine	CANON:JUL 2023 & COP		37.58				
110 55.7305	Contractual:Copy Machine	CANON:JUL 2023 & COP		9.39				
110 50.8090	Other:Leases-Principal	CANON:JUL 2023 & COP		412.80				
110 55.8090	Other:Leases-Principal	CANON:JUL 2023 & COP		103.20				
110 50.8091	Other:Leases-Interest	CANON:JUL 2023 & COP		27.20				
110 55.8091	Other:Leases-Interest	CANON:JUL 2023 & COP		6.80				
	COPIER LEASE 2KS02555 07/01/2023-07/31/2023							
	BW & COLOR COPIES 06/01/2023-06/30/2023							
I-30915498	CANON:JUL 2023 & COPIES JUN23	R	7/20/2023			064745	C	
110 40.7305	Contractual:Copy Machine	CANON:JUL 2023 & COP		191.49				
110 40.7699	Contractual:O/H Cost Recovery	CANON:JUL 2023 & COP		76.60CR				
120 40.7699	Contractual:O/H Cost Expense	CANON:JUL 2023 & COP		76.60				

VENDOR SET: 01 City of Dalworthington  
 BANK: POOL POOLED CASH - CHECKING  
 DATE RANGE: 7/01/2023 THRU 7/31/2023

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
000523	CANON SOLUTIONS AMERICCONT							
I-30915498	CANON:JUL 2023 & COPIES JUN23	R	7/20/2023			064745	C	
110 40.8090	Other:Leases-Principal			278.00				
110 40.8091	Other:Leases-Interest			48.00				
110 40.8199	Other:O/H Cost Recovery			130.40CR				
120 40.8199	Other:O/H Cost Expense			130.40				1,114.46
	COPIER LEASE 3HM00653 07/01/2023-07/31/2023							
	BW & COLOR COPIES 06/01/2023-06/30/2023							
000088	CLEAT							
I-CLE202307031259	cleat dues	R	7/20/2023			064746	C	
210 00.2053	CLEAT Payable			120.00				
I-CLE202307181260	cleat dues	R	7/20/2023			064746	C	
210 00.2053	CLEAT Payable			120.00				240.00
2118	MHL ENTERPRISES, LLC							
I-ME23-12572	RELOCATE AC DUCT-FINANCE OFFC	R	7/20/2023			064747	C	
110 40.6810	Maintenance:Bldg/Grounds/Park			350.00				
110 40.6999	Maintenance:O/H Cost Recovery			140.00CR				
120 40.6999	Maintenance:O/H Cost Expense			140.00				350.00
2039	QUIKTRIP FLEET SERVICES dba							
I-90508523	QT STMT:JUL 2023	R	7/20/2023			064748	C	
110 55.6350	Mat/Supplies:Fuel			391.38				
110 20.6350	Mat/Supplies:Fuel			69.38				
110 20.6350	Mat/Supplies:Fuel			28.91				
120 40.6350	Mat/Supplies: Fuel			28.90				
180 40.6350	Mat/Supplies: Fuel			29.78				
110 60.6350	Mat/Supplies: Fuel			21.62				
120 40.6350	Mat/Supplies: Fuel			21.62				
180 40.6350	Mat/Supplies: Fuel			22.28				
110 50.6350	Mat/Supplies:Fuel			4,227.63				
110 60.6350	Mat/Supplies: Fuel			78.69				
110 60.6350	Mat/Supplies: Fuel			370.78				
120 40.6350	Mat/Supplies: Fuel			370.78				
110 50.6350	Mat/Supplies:Fuel			19.01CR				5,642.74
000592	TEXAS POLICE CHIEFS ASSOCIATIO							
I-PCF202307181260	TX Police Chief Foundation	R	7/20/2023			064749	O	
210 00.2051	TX Police Chiefs Foundation			50.00				50.00
0281	ARL MUNICIPAL COURT							
I-07/25/23 #100094-1	#100094-1 MCNEAL, BARRON MUHAM	R	7/28/2023			064750	O	
205 00.2300	Outside Entities			90.00				90.00

VENDOR SET: 01 City of Dalworthington  
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 DATE RANGE: 7/01/2023 THRU 7/31/2023

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
000293	ARLINGTON WATER UTILITIES							
I-07/19/2023	SERV: 06/11/2023-07/11/2023	R	7/28/2023			064751	C	
120 40.7650	Contractual:Water Purchase	SERV: 06/11/2023-07/		45,818.77				45,818.77
000706	AT&T							
I-469669	RECORDS CASE 2200008299	R	7/28/2023			064752	O	
110 50.7095	Consultants:Other	RECORDS CASE 2200008		70.00				70.00
000323	AT&T LOCAL SERVICES - DPS ALAR							
I-7/13/2023	SERV: 07/13/2023-08/12/2023	R	7/28/2023			064753	O	
180 40.6510	Utilities: Telephone	SERV: 07/13/2023-08/		223.77				223.77
000331	AT&T-MANAGED INTERNET SERVICE							
I-07/11/2023	SERV: 06/11/2023-07/10/2023	R	7/28/2023			064754	C	
110 40.6510	Utilities:Telephone	SERV: 06/11/2023-07/		953.30				
110 40.6599	Utilities:O/H Cost Recovery	SERV: 06/11/2023-07/		381.32CR				
120 40.6599	Utilities:O/H Cost Expense	SERV: 06/11/2023-07/		381.32				953.30
000067	BIRD'S COPIES LLC							
I-51942	(844) JUL NEWSLETTER/WTR BILL	R	7/28/2023			064755	C	
110 40.6240	Mat/Supplies: Printing	(844) JUL NEWSLETTER		210.75				
120 40.6240	Mat/Supplies: Printing	(844) JUL NEWSLETTER		80.79				
120 40.6240	Mat/Supplies: Printing	(844) JUL NEWSLETTER		225.00				
120 40.6245	Mat/Supplies: Postage	(844) JUL NEWSLETTER		466.35				
120 40.6240	Mat/Supplies: Printing	(844) JUL NEWSLETTER		80.00				1,062.89
000644	CARLOS RODRIGUEZ							
I-07/31/2023	JUL 2023 CELL PHONE REIMBURSE	R	7/28/2023			064756	C	
110 60.8028	Other:Cell Phone Reimbursement	JUL 2023 CELL PHONE		10.00				
120 40.8028	Other:Cell Phone Reimbursement	JUL 2023 CELL PHONE		27.50				
180 40.8028	Other:Cell Phone Reimbursement	JUL 2023 CELL PHONE		12.50				50.00
000360	KAY DAY							
I-07/31/2023	JUL 2023 CELL PHONE REIMBURSE	R	7/28/2023			064757	O	
110 40.8028	Other:Cell Phone Reimbursement	JUL 2023 CELL PHONE		25.00				
120 40.8028	Other:Cell Phone Reimbursement	JUL 2023 CELL PHONE		25.00				50.00
000687	EMI HEALTH							
I-COMM836420230801	EMI HEALTH: AUG 2023	R	7/28/2023			064758	C	
210 00.2056	Dental Insurance Payable	EMI HEALTH: AUG 2023		846.40				846.40
000642	FREESE AND NICHOLS INC							
I-1356689	FREESE AND NICHOLS: JUN 2023	R	7/28/2023			064759	C	
180 40.7030	Engineer: Regular	FREESE AND NICHOLS:		7,470.40				7,470.40

VENDOR SET: 01 City of Dalworthington  
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 DATE RANGE: 7/01/2023 THRU 7/31/2023

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0064	FT WORTH WATER DEPARTMENT							
I-07/20/2023	SERV: JUNE 2023	R	7/28/2023			064760	C	
120 40.7650	Contractual:Water Purchase	SERV: JUNE 2023		20,799.98				20,799.98
0137	SUZANNE HUDSON							
I-07/31/2023	HUDSON: JUL 2023	R	7/28/2023			064761	C	
110 30.7000	Consultants:Municipal Judge	HUDSON: JUL 2023		6,875.00				6,875.00
2118	MHL ENTERPRISES, LLC							
I-ME23-12592	SVC CALL AC FREON, WASH & INST	R	7/28/2023			064762	O	
110 50.6810	Maintenance:Blgs/Ground/Park	SVC CALL AC FREON, W		682.56				
110 55.6810	Maintenance:Bldgs/Ground/Park	SVC CALL AC FREON, W		170.64				853.20
1908	LEADS ONLINE LLC							
I-405921	LEADS ONLINE 9/1/23-8/31/24	R	7/28/2023			064763	C	
110 50.7300	Contractual:Computer System	LEADS ONLINE 9/1/23-		278.54				
110 00.1405	Prepaid Expenses	LEADS ONLINE 9/1/23-		3,110.46				3,389.00
000174	MOTOROLA SOLUTIONS INC							
I-8230417703	AUG 2023 RADIO MAINTENANCE	R	7/28/2023			064764	C	
110 50.7320	Contractual:Comm Radio	AUG 2023 RADIO MAINT		862.54				
110 55.7320	Contractual:Comm Radio	AUG 2023 RADIO MAINT		862.54				1,725.08
000432	NETGENIUS, INC.							
I-1845	LAPTOP/DOCK STATION-JB	R	7/28/2023			064765	O	
110 50.6230	Mat/Supplies: Office Equipment	LAPTOP - JB		1,119.97				
110 55.6230	Mat/Supplies:Office Equipment	DOCKING STATION-JB		279.99				1,399.96
000658	GARY PARKER							
I-07/31/2023	JUL 2023 CELL PHONE REIMBURSE	R	7/28/2023			064766	O	
110 60.8028	Other:Cell Phone Reimbursement	JUL 2023 CELL PHONE		20.00				
120 40.8028	Other:Cell Phone Reimbursement	JUL 2023 CELL PHONE		25.00				
180 40.8028	Other:Cell Phone Reimbursement	JUL 2023 CELL PHONE		5.00				50.00
000453	PROTEX ENVIRONMENTAL, LLC							
I-42946	ROOSEVELT PH2 - SWPP	R	7/28/2023			064767	O	
143 40.9360	Capital Outlay: Street Project	ROOSEVELT PH2 - SWPP		220.00				220.00
000688	RENAISSANCE LIFE & HEALTH INSU							
I-144161	RENAISSANCE: AUG 2023	R	7/28/2023			064768	C	
110 20.6049	Personnel:ER-ShortTerm Disab	RENAISSANCE: AUG 202		13.92				
110 30.6049	Personnel:ER-Short Term Disab	RENAISSANCE: AUG 202		10.32				
110 40.6049	Personnel:ER-ShortTerm Disab	RENAISSANCE: AUG 202		12.82				
110 50.6049	Personnel:ER ShortTerm Disab	RENAISSANCE: AUG 202		155.51				
110 55.6049	Personnel:ER ShortTerm Disab	RENAISSANCE: AUG 202		8.80				
110 60.6049	Personnel:ER-ShortTerm Disab	RENAISSANCE: AUG 202		8.46				
120 40.6049	Personnel:ER Short Term Disab	RENAISSANCE: AUG 202		38.91				
180 40.6049	Personnel:ER Short Term Disab	RENAISSANCE: AUG 202		5.45				

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
000688	RENAISSANCE LIFE & HEACONT							
I-144161	RENAISSANCE: AUG 2023	R	7/28/2023			064768	C	
185 50.6049	Personnel:ER ShortTerm Disab		RENAISSANCE: AUG 202	16.68				
110 20.6046	Personnel:ER-Long Term Disab		RENAISSANCE: AUG 202	12.76				
110 30.6046	Personnel:ER-Long Term Disab		RENAISSANCE: AUG 202	9.72				
110 40.6046	Personnel:ER-LongTerm Disab		RENAISSANCE: AUG 202	17.82				
110 50.6046	Personnel:ER LongTerm Disab		RENAISSANCE: AUG 202	148.52				
110 55.6046	Personnel:ER Long Term Disab		RENAISSANCE: AUG 202	7.95				
110 60.6046	Personnel:ER-LongTerm Disab		RENAISSANCE: AUG 202	8.82				
120 40.6046	Personnel:ER Long Term Disab		RENAISSANCE: AUG 202	42.96				
180 40.6046	Personnel:ER-LongTerm Disab		RENAISSANCE: AUG 202	5.03				
185 50.6046	Personnel:ER LongTerm Disab		RENAISSANCE: AUG 202	17.81				
110 20.6042	Personnel:ER-Life/AD&D Ins		RENAISSANCE: AUG 202	5.19				
110 30.6042	Personnel:ER-Life/AD&D Ins		RENAISSANCE: AUG 202	3.74				
110 40.6042	Personnel:ER-Life/AD&D Ins		RENAISSANCE: AUG 202	3.08				
110 50.6042	Personnel:ER-Life/AD&D Ins		RENAISSANCE: AUG 202	48.24				
110 55.6042	Personnel:ER-Life/AD&D Ins		RENAISSANCE: AUG 202	3.00				
110 60.6042	Personnel:ER-Life/AD&D Ins		RENAISSANCE: AUG 202	2.70				
120 40.6042	Personnel:ER-Life/AD&D Ins		RENAISSANCE: AUG 202	12.03				
180 40.6042	Personnel:ER-Life/AD&D Ins		RENAISSANCE: AUG 202	1.87				
185 50.6042	Personnel:ER-Life/AD&D Ins		RENAISSANCE: AUG 202	4.86				
210 00.2058	Vol LIfe/AD&D Ins Payable		RENAISSANCE: AUG 202	150.82				777.79
0983	T C MEDICAL EXAMINER							
I-67186	(2) ALCOH #2300005043 M YORK	R	7/28/2023			064769	C	
110 50.7095	Consultants:Other	(2)	ALCOH #230000504	165.00				165.00
000705	TEXAS FIRST RENTALS LLC							
I-1310519-0001	PARK SHED MATERIAL RENTAL	R	7/28/2023			064770	C	
180 40.9005	Capital Outlay-Buildings		PARK SHED MATERIAL R	493.00				493.00
000575	TEXAS TRAFFIC & BARRICADE, LLC							
I-00014349	ROOSEVELT PH 2-TRAFFIC SIGNS	R	7/28/2023			064771	C	
143 40.9360	Capital Outlay: Street Project		ROOSEVELT PH 2-TRAFF	488.72				488.72
	FINAL 6/27/23-7/13/23							
000427	TML MULTISTATE INTERGOVERNMENT							
I-PDALWOR12308	TML: AUG 2023	R	7/28/2023			064772	C	
110 20.6047	Personnel:Employee Insurances		TML: AUG 2023	1,211.16				
110 30.6047	Personnel:Employee Insurances		TML: AUG 2023	710.37				
110 40.6047	Personnel:Employee Insurances		TML: AUG 2023	861.25				
110 50.6047	Personnel:Employee Health Ins		TML: AUG 2023	10,394.56				
110 55.6047	Personnel:Employee Health Ins		TML: AUG 2023	525.98				
110 60.6047	Personnel:Employee Health Ins		TML: AUG 2023	629.58				
120 40.6047	Personnel:Employee Health Ins		TML: AUG 2023	2,832.82				
180 40.6047	Personnel: Health Insurance		TML: AUG 2023	468.84				
185 50.6047	Personnel:Employee HealthIns		TML: AUG 2023	1,441.32				
210 00.2060	Medical Insurance Payable		TML: AUG 2023	4,353.54				

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
000427	TML MULTISTATE INTERGOCONT							
I-PDALWOR12308	TML: AUG 2023	R	7/28/2023			064772	C	
110 40.6047	Personnel:Employee Insurances		TML: AUG 2023	80.00				23,509.42
000210	WILMINGTON TRUST							
I-07/19/23-2017	2017 BOND ADMIN FEE	R	7/28/2023			064773	O	
110 40.7095	Consultants:Other		2017 BOND ADMIN FEE	80.00				
110 00.1405	Prepaid Expenses		2017 BOND ADMIN FEE	320.00				400.00
1	TATUM, CHRISTYN TYERRA							
I-000202307201266	TATUM, CHRISTYN TYERRA:	R	7/28/2023			064774	O	
110 00.4240	Municipal Ct:Fees-Admin		Cash Refund:G43212	167.00				167.00

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	77	240,641.28	0.00	240,641.28
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	15	134,215.21	0.00	134,215.21
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

\*\* G/L ACCOUNT TOTALS \*\*

G/L ACCOUNT	NAME	AMOUNT
110 00.1405	Prepaid Expenses	3,430.46
110 00.2090	Collecton Fee Payable	2,514.24
110 00.4240	Municipal Ct:Fees-Admin	167.00
110 20.6030	Personnel:FICA(SS) & Medicare	411.70
110 20.6042	Personnel:ER-Life/AD&D Ins	5.19
110 20.6045	Personnel:TMRS	1,292.82
110 20.6046	Personnel:ER-Long Term Disab	12.76
110 20.6047	Personnel:Employee Insurances	1,222.98
110 20.6048	Personnel:HSA/HRA	266.94
110 20.6049	Personnel:ER-ShortTerm Disab	13.92
110 20.6350	Mat/Supplies:Fuel	98.29
110 20.7015	Consultants:Legal-Regular	391.25
110 20.7505	Contractual:Liability Insuranc	227.00
110 20.7510	Contractual:Worker's Compensat	89.75
110 20.7515	Contractual:Inspections	2,215.00
110 30.6030	Personnel:FICA(SS) & Medicare	340.02



\*\* G/L ACCOUNT TOTALS \*\*

G/L ACCOUNT	NAME	AMOUNT
110 30.6042	Personnel:ER-Life/AD&D Ins	3.74
110 30.6045	Personnel:TMRS	1,024.52
110 30.6046	Personnel:ER-Long Term Disab	9.72
110 30.6047	Personnel:Employee Insurances	718.87
110 30.6048	Personnel:HSA/HRA	129.83
110 30.6049	Personnel:ER-Short Term Disab	10.32
110 30.7000	Consultants:Municipal Judge	6,875.00
110 30.7010	Consultants:City Prosecutor	500.00
110 30.7300	Contractual:Computer System	75.00
110 40.6030	Personnel:FICA(SS) & MediCare	626.65
110 40.6042	Personnel:ER-Life/AD&D Ins	3.08
110 40.6045	Personnel:TMRS	1,826.62
110 40.6046	Personnel:ER-LongTerm Disab	17.82
110 40.6047	Personnel:Employee Insurances	949.75
110 40.6048	Personnel:HSA/HRA	134.18
110 40.6049	Personnel:ER-ShortTerm Disab	12.82
110 40.6215	Mat/Supplies:Office Supplies	10.10
110 40.6240	Mat/Supplies: Printing	210.75
110 40.6245	Mat/Supplies: Postage	178.80
110 40.6499	Mat/Supplies:O/H Cost Recovery	75.56CR
110 40.6500	Utilities:Electricity	347.14
110 40.6505	Utilities:Gas	71.76
110 40.6510	Utilities:Telephone	953.30
110 40.6599	Utilities:O/H Cost Recovery	539.88CR
110 40.6810	Maintenance:Bldg/Grounds/Park	350.00
110 40.6999	Maintenance:O/H Cost Recovery	140.00CR
110 40.7015	Consultants:Legal-Regular	5,302.41
110 40.7030	Consultants:Engineer-Regular	3,425.00
110 40.7095	Consultants:Other	80.00
110 40.7210	Contractual:Tarrant Appraisal	2,955.36
110 40.7301	Contractual: Shred Service	94.72
110 40.7305	Contractual:Copy Machine	191.49
110 40.7440	Contractual:Janitor Services	400.00
110 40.7505	Contractual:Liability Insur	3,042.69
110 40.7510	Contractual:Worker's Compensat	262.59
110 40.7699	Contractual:O/H Cost Recovery	1,584.80CR
110 40.8028	Other:Cell Phone Reimbursement	25.00
110 40.8090	Other:Leases-Principal	278.00
110 40.8091	Other:Leases-Interest	48.00
110 40.8199	Other:O/H Cost Recovery	130.40CR
110 50.6027	Pers:Pre-Employment Screening	180.00
110 50.6030	Personnel:FICA(SS) & Medicare	5,751.45
110 50.6042	Personnel:ER-Life/AD&D Ins	48.24
110 50.6045	Personnel:TMRS	16,971.14
110 50.6046	Personnel:ER LongTerm Disab	148.52
110 50.6047	Personnel:Employee Health Ins	10,504.21

\*\* G/L ACCOUNT TOTALS \*\*

G/L ACCOUNT	NAME	AMOUNT
110 50.6048	Personnel:HSA/HRA	1,587.18
110 50.6049	Personnel:ER ShortTerm Disab	155.51
110 50.6215	Mat/Supplies:Office Supplies	12.33
110 50.6230	Mat/Supplies: Office Equipment	1,119.97
110 50.6350	Mat/Supplies:Fuel	4,208.62
110 50.6500	Utilities:Electricity	867.38
110 50.6505	Utilities:Gas	49.45
110 50.6525	Utilities:Cable	37.45
110 50.6805	Maintenance:Vehicles	592.45
110 50.6810	Maintenance:Blgs/Ground/Park	850.56
110 50.7015	Consultants:Legal-Regular	203.75
110 50.7095	Consultants:Other	1,000.00
110 50.7300	Contractual:Computer System	278.54
110 50.7305	Contractual:Copy Machine	37.58
110 50.7320	Contractual:Comm Radio	862.54
110 50.7440	Contractual:Janitor Services	396.00
110 50.7505	Contractual:Liability Insur	8,265.69
110 50.7510	Contractual:Worker's Compens	8,000.38
110 50.8072	Other:Radio T1 Line	690.20
110 50.8090	Other:Leases-Principal	412.80
110 50.8091	Other:Leases-Interest	27.20
110 55.6027	Pers:Pre-Employment Screening	45.00
110 55.6030	Personnel:FICA(SS) & Medicare	1,218.05
110 55.6042	Personnel:ER-Life/AD&D Ins	3.00
110 55.6045	Personnel:TMRS	2,170.80
110 55.6046	Personnel:ER Long Term Disab	7.95
110 55.6047	Personnel:Employee Health Ins	532.78
110 55.6048	Personnel:HSA/HRA	38.76
110 55.6049	Personnel:ER ShortTerm Disab	8.80
110 55.6215	Mat/supplies:Office Supplies	3.08
110 55.6230	Mat/Supplies:Office Equipment	279.99
110 55.6300	Mat/Supplies:Uniform	26.00
110 55.6350	Mat/Supplies:Fuel	391.38
110 55.6500	Utilities:Electricity	185.86
110 55.6505	Utilities:Gas	10.59
110 55.6525	Utilities:Cable	37.45
110 55.6810	Maintenance:Bldgs/Ground/Park	212.64
110 55.7305	Contractual:Copy Machine	9.39
110 55.7320	Contractual:Comm Radio	862.54
110 55.7440	Contractual:Janitor Services	99.00
110 55.7505	Contractual:Liability Insur	1,553.28
110 55.7510	Contractual:Worker's Compens	919.53
110 55.8072	Other:Radio T1 Line	690.20
110 55.8090	Other:Leases-Principal	103.20
110 55.8091	Other:Leases-Interest	6.80
110 60.6030	Personnel:FICA(SS) & Medicare	307.76

VENDOR SET: 01 City of Dalworthington  
 BANK: POOL POOLED CASH - CHECKING  
 DATE RANGE: 7/01/2023 THRU 7/31/2023

## \*\* G/L ACCOUNT TOTALS \*\*

G/L ACCOUNT	NAME	AMOUNT
110 60.6042	Personnel:ER-Life/AD&D Ins	2.70
110 60.6045	Personnel:TMRS	903.20
110 60.6046	Personnel:ER-LongTerm Disab	8.82
110 60.6047	Personnel:Employee Health Ins	635.70
110 60.6048	Personnel:HSA/HRA	247.55
110 60.6049	Personnel:ER-ShortTerm Disab	8.46
110 60.6350	Mat/Supplies: Fuel	471.09
110 60.6500	Utilities:Electricity	2,105.13
110 60.6505	Utilities:Gas	3.53
110 60.6805	Maintenance:Vehicles	49.20
110 60.6810	Maintenance:Blgs/Ground/Park	1,250.00
110 60.7420	Contractual:Animal Control Vet	75.00
110 60.7505	Contractual:Liability Insur	908.89
110 60.7510	Contractual:Worker's Compens	380.20
110 60.8028	Other:Cell Phone Reimbursement	30.00
	*** FUND TOTAL ***	121,436.15
118 30.7226	Contractual:Notification Fees	44.00
	*** FUND TOTAL ***	44.00
120 00.2080	State Sales Tax Payable	1,287.13
120 00.2490	Impact Fees - FW Water	750.72
120 00.2620	Refundable Deposits	183.66
120 40.6030	Personnel:FICA(SS) & MediCare	1,596.68
120 40.6042	Personnel:ER-Life/AD&D Ins	12.03
120 40.6045	Personnel:TMRS	4,694.98
120 40.6046	Personnel:ER Long Term Disab	42.96
120 40.6047	Personnel:Employee Health Ins	2,861.62
120 40.6048	Personnel:HSA/HRA	740.20
120 40.6049	Personnel:ER Short Term Disab	38.91
120 40.6240	Mat/Supplies: Printing	869.03
120 40.6245	Mat/Supplies: Postage	729.25
120 40.6350	Mat/Supplies: Fuel	421.30
120 40.6499	Mat/Supplies:O/H Cost Expense	75.56
120 40.6500	Utilities:Electricity	1,889.92
120 40.6505	Utilities:Gas	3.53
120 40.6599	Utilities:O/H Cost Expense	539.88
120 40.6805	Maintenance:Vehicles	49.20
120 40.6999	Maintenance:O/H Cost Expense	140.00
120 40.7015	Consultants:Legal-Regular	100.00
120 40.7030	Consultants:Engineer-Regular	100.00
120 40.7226	Contractual: Call Notification	98.00
120 40.7227	Contractual:CC Online Tran Fee	1,293.60
120 40.7505	Contractual:Liability Insur	1,216.90
120 40.7510	Contractual:Worker's Compens	714.65
120 40.7600	Contractual:Refuse Collectio	14,401.36

\*\* G/L ACCOUNT TOTALS \*\*

G/L ACCOUNT	NAME	AMOUNT
120 40.7601	Contractual:Hazardous Wst Coll	767.18
120 40.7615	Contractual:Sewer Treatment	30,073.50
120 40.7650	Contractual:Water Purchase	66,618.75
120 40.7655	Contractual:Water Testing	60.00
120 40.7699	Contractual:O/H Cost Expense	1,584.80
120 40.8028	OtherLCell Phone Reimbursement	77.50
120 40.8199	Other:O/H Cost Expense	130.40
	*** FUND TOTAL ***	134,163.20
140 00.6605	CDBG Projects	2,967.50
	*** FUND TOTAL ***	2,967.50
141 00.6602	Streets	4,720.00
	*** FUND TOTAL ***	4,720.00
143 40.9360	Capital Outlay: Street Project	2,298.72
	*** FUND TOTAL ***	2,298.72
180 40.6030	Personnel:FICA(SS) & MediCare	200.25
180 40.6042	Personnel:ER-Life/AD&D Ins	1.87
180 40.6045	Personnel:TMRS	569.51
180 40.6046	Personnel:ER-LongTerm Disab	5.03
180 40.6047	Personnel: Health Insurance	473.10
180 40.6048	Personnel:HSA/HRA	172.07
180 40.6049	Personnel:ER Short Term Disab	5.45
180 40.6350	Mat/Supplies: Fuel	52.06
180 40.6500	Utilities:Electricity	202.94
180 40.6505	Utilities:Gas	3.53
180 40.6510	Utilities: Telephone	223.77
180 40.7030	Engineer: Regular	7,470.40
180 40.7505	Contractual:Liability Insur	155.49
180 40.7510	Contractual:Worker's Compensat	254.65
180 40.8028	Other:Cell Phone Reimbursement	17.50
180 40.9005	Capital Outlay-Buildings	493.00
	*** FUND TOTAL ***	10,300.62
185 50.6030	Personnel:FICA(SS) & Medicare	550.32
185 50.6042	Personnel:ER-Life/AD&D Ins	4.86
185 50.6045	Personnel:TMRS	1,758.69
185 50.6046	Personnel:ER LongTerm Disab	17.81
185 50.6047	Personnel:Employee HealthIns	1,452.37
185 50.6048	Personnel:HSA/HRA	546.32
185 50.6049	Personnel:ER ShortTerm Disab	16.68
	*** FUND TOTAL ***	4,347.05
205 00.2245	Fees: State Traffic	14,634.80

VENDOR SET: 01 City of Dalworthington  
 BANK: POOL POOLED CASH - CHECKING  
 DATE RANGE: 7/01/2023 THRU 7/31/2023

\*\* G/L ACCOUNT TOTALS \*\*

G/L ACCOUNT	NAME	AMOUNT
205 00.2246	Fees:MovingViolation-State/MVF	1.17
205 00.2290	Fees: Consolidated Costs	30,168.21
205 00.2294	Fees: FTA OMNI STATE	1,382.75
205 00.2296	Fees:Prior Costs-JRF, IDF, JS	853.87
205 00.2299	Fees:Truancy Prevention Fund	63.78
205 00.2300	Outside Entities	362.00
205 00.2310	Time Payment Fee	237.50
205 00.2330	OMNI Admin Fees	870.82
	*** FUND TOTAL ***	48,574.90
210 00.2010	Social Security Payable	8,917.36
210 00.2015	Medicare Payable	2,085.52
210 00.2020	Withholding Payable	12,548.30
210 00.2033	Tx Municipal Retirement System	9,841.74
210 00.2051	TX Police Chiefs Foundation	100.00
210 00.2053	CLEAT Payable	240.00
210 00.2055	Child Support Payable	923.08
210 00.2056	Dental Insurance Payable	846.40
210 00.2057	Vision Insurance Payable	199.91
210 00.2058	Vol Llife/AD&D Ins Payable	150.82
210 00.2059	Aflac Insurance Payable	508.12
210 00.2060	Medical Insurance Payable	4,353.54
210 00.2061	Insurance Payable - HSA	573.30
210 00.2062	Nationwide Payable	4,716.26
	*** FUND TOTAL ***	46,004.35

VENDOR SET: 01	BANK: POOL	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			92	374,856.49	0.00	374,856.49
BANK: POOL	TOTALS:		92	374,856.49	0.00	374,856.49
REPORT TOTALS:			95	527,703.37	0.00	527,703.37



**City Administrator Report – August 2023**

1. Engineering RFQ – Due August 23
2. Reminder on garbage contractor change from Republic Services to CWD effective September 1, 2023.
3. HB 2878 – Food truck permits moving to County level.
4. If necessary, other items that arise before the meeting.

## **BILL ANALYSIS**

Senate Research Center  
88R20417 KKR-D

H.B. 2878  
By: Capriglione (Parker)  
Local Government  
5/16/2023  
Engrossed

### **AUTHOR'S / SPONSOR'S STATEMENT OF INTENT**

Food trucks have become increasingly popular across Texas. Unlike traditional restaurants that apply for health department permits from the city in which they are located, these mobile food service establishments must apply for a separate permit in each municipality in which they wish to operate. Applying for additional permits is a costly barrier to doing business for many of these vendors. For example, Tarrant County has 41 separate incorporated areas. By creating a system in which a universal license exists within the county, mobile food service establishments can plan their budgets accordingly and would no longer need to worry about compliance issues as they cross a road into a new city's jurisdiction.

H.B. 2878 seeks to shift the responsibility of inspecting mobile food service establishments solely to the county and allow counties to issue one permit that would be valid in any municipality within the county. The county must assume responsibility for inspections and licensing by their health department.

H.B. 2878 amends current law relating to the operation in certain counties of mobile food service establishments in more than one municipality within the county.

### **RULEMAKING AUTHORITY**

Rulemaking authority is expressly granted to the executive commissioner of the Health and Human Services Commission in SECTION 1 (Section 437A.008, Health and Safety Code) of this bill.

### **SECTION BY SECTION ANALYSIS**

SECTION 1. Amends Subtitle A, Title 6, Health and Safety Code, by adding Chapter 437A, as follows:

#### **CHAPTER 437A. MOBILE FOOD SERVICE ESTABLISHMENTS OPERATING IN CERTAIN COUNTIES IN MORE THAN ONE MUNICIPALITY**

Sec. 437A.001. DEFINITIONS. Defines "food," "mobile food unit," "roadside food vendor," and "mobile food service establishment."

Sec. 437A.002. APPLICABILITY. Provides that this chapter applies only to a certain county.

Sec. 437A.003. COUNTY PERMIT REQUIRED. (a) Prohibits a mobile food service establishment, notwithstanding any other law, from operating in a county to which this chapter applies unless the establishment obtains a permit from the county.

(b) Requires that a permit issued by a county under this chapter authorize a mobile food service establishment to operate in any municipality located in the county.

(c) Requires that a permit issued by a county under this chapter is considered a permit issued by a county under Chapter 437 (Regulation of Food Service

Establishments, Retail Food Stores, Mobile Food Units, and Roadside Food Vendors) for purposes of that chapter.

Sec. 437A.004. COUNTY RESPONSE TO PERMIT APPLICATION. Requires a county to approve or deny a mobile food service establishment's application for a permit to operate in the county not later than the third business day after the date the county receives the application and all information necessary for the county to consider the application.

Sec. 437A.005. REFUSAL TO ISSUE PERMIT. (a) Authorizes a county to refuse to issue a permit for a mobile food service establishment to operate in the county if the establishment is not in good standing in another jurisdiction or if the county has previously imposed on the establishment a citation or fine that raises public health and safety concerns.

(b) Requires the county, if a county refuses to issue a permit authorizing a mobile food service establishment to operate in the county, to provide the establishment with written notice regarding the basis for the county's refusal and advise the establishment of any remedial actions the establishment is authorized to take to become eligible for a permit.

Sec. 437A.006. INSPECTION BY COUNTY. (a) Provides that a mobile food service establishment is subject to periodic and unannounced inspections by the county that issues the permit to operate in the county under this chapter.

(b) Requires a mobile food service establishment to allow the county access to the establishment for an inspection.

(c) Authorizes the county, if an inspection by the county determines a mobile food service establishment committed a violation, to issue a fine to the establishment or suspend the establishment's permit.

Sec. 437A.007. PERMIT RENEWAL; NOTICE. Requires a mobile food service establishment annually to renew the establishment's permit under this chapter.

Sec. 437A.008. RULES. Authorizes the executive commissioner of the Health and Human Services Commission to adopt the rules necessary to implement this chapter.

SECTION 2. Effective date: September 1, 2023.



1 AN ACT

2 relating to the operation in certain counties of mobile food  
3 service establishments in more than one municipality within the  
4 county.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

6 SECTION 1. Subtitle A, Title 6, Health and Safety Code, is  
7 amended by adding Chapter 437A to read as follows:

8 CHAPTER 437A. MOBILE FOOD SERVICE ESTABLISHMENTS OPERATING IN  
9 CERTAIN COUNTIES IN MORE THAN ONE MUNICIPALITY

10 Sec. 437A.001. DEFINITIONS. In this chapter:

11 (1) "Food," "mobile food unit," and "roadside food  
12 vendor" have the meanings assigned by rules adopted under Chapter  
13 437.

14 (2) "Mobile food service establishment" means one or  
15 more mobile food units or roadside food vendors operating from a  
16 single preparation facility under the managerial authority of a  
17 single permit or license holder.

18 Sec. 437A.002. APPLICABILITY. This chapter applies only to  
19 a county:

20 (1) with a population of more than 2.1 million; and

21 (2) in which is located partly or wholly:

22 (A) an airport operating under Subchapter D,  
23 Chapter 22, Transportation Code; and

24 (B) an airport owned by the principal

1 municipality in the county that does not offer commercial air  
2 service.

3 Sec. 437A.003. COUNTY PERMIT REQUIRED. (a)

4 Notwithstanding any other law, a mobile food service establishment  
5 may not operate in a county to which this chapter applies unless the  
6 establishment obtains a permit from the county.

7 (b) A permit issued by a county under this chapter must  
8 authorize a mobile food service establishment to operate in any  
9 municipality located in the county.

10 (c) A permit issued by a county under this chapter is  
11 considered a permit issued by a county under Chapter 437 for  
12 purposes of that chapter.

13 Sec. 437A.004. COUNTY RESPONSE TO PERMIT APPLICATION. A  
14 county shall approve or deny a mobile food service establishment's  
15 application for a permit to operate in the county not later than the  
16 third business day after the date the county receives the  
17 application and all information necessary for the county to  
18 consider the application.

19 Sec. 437A.005. REFUSAL TO ISSUE PERMIT. (a) A county may  
20 refuse to issue a permit for a mobile food service establishment to  
21 operate in the county if the establishment is not in good standing  
22 in another jurisdiction or if the county has previously imposed on  
23 the establishment a citation or fine that raises public health and  
24 safety concerns.

25 (b) If a county refuses to issue a permit authorizing a  
26 mobile food service establishment to operate in the county, the  
27 county shall provide the establishment with written notice

1 regarding the basis for the county's refusal and advise the  
2 establishment of any remedial actions the establishment may take to  
3 become eligible for a permit.

4 Sec. 437A.006. INSPECTION BY COUNTY. (a) A mobile food  
5 service establishment is subject to periodic and unannounced  
6 inspections by the county that issues the permit to operate in the  
7 county under this chapter.

8 (b) A mobile food service establishment shall allow the  
9 county access to the establishment for an inspection.

10 (c) If an inspection by the county determines a mobile food  
11 service establishment committed a violation, the county may issue a  
12 fine to the establishment or suspend the establishment's permit.

13 Sec. 437A.007. PERMIT RENEWAL; NOTICE. A mobile food  
14 service establishment annually shall renew the establishment's  
15 permit under this chapter.

16 Sec. 437A.008. RULES. The executive commissioner may adopt  
17 the rules necessary to implement this chapter.

18 SECTION 2. This Act takes effect September 1, 2023.

\_\_\_\_\_  
President of the Senate

\_\_\_\_\_  
Speaker of the House

I certify that H.B. No. 2878 was passed by the House on May 2, 2023, by the following vote: Yeas 142, Nays 2, 3 present, not voting.

\_\_\_\_\_  
Chief Clerk of the House

I certify that H.B. No. 2878 was passed by the Senate on May 24, 2023, by the following vote: Yeas 31, Nays 0.

\_\_\_\_\_  
Secretary of the Senate

APPROVED: \_\_\_\_\_

Date

\_\_\_\_\_  
Governor



## Public Works Monthly Staff Report

August 2023

**Director's Statement:** Completed all monthly/quarterly water reports. Start preparing for next fiscal year's budget. Public Works staff has completed a total of 98 of 104 work orders generated this past month. This does not include our daily maintenance work schedule. Details are categorized by work orders generated.

- Water – 64 generated, 59 completed
- Sewer – 0 generated, 0 completed
- Animal Control – 1 generated 1 completed
- Park – 0 generated, 0 completed
- Administrative – 33 generated, 33 completed
- Streets – 3 generated, 2 completed
- Facility Maintenance – 1 generated, 1 completed
- Public Works- 2 generated, 2 completed

### ADMINISTRATIVE

- **COMPLETED TASKS:**
  - Reviewed and discussed current status on potential upcoming projects
  - Completed Monthly Operating Reports
- **ONGOING TASKS AND DEADLINES:**
  - Continuing to put together a plan for monthly events, operations, maintenance and reporting requirements
  - Reviewed budget items and payment processes; ongoing
  - Completing Daily, Monthly, Quarterly, and Annually reporting requirements
- **ANNUAL GOALS:**
  - Complete and organize all required reports and maintain compliance with all Federal, State, and local guidelines regarding all areas covered by Public Works.
  - Provide evidence of potential advantages and affordability of an additional Public Works staff member, growing the Department number by two.
  - Develop a higher efficiency in general operations for the team, while maintaining a positive morale.
  - Effectively complete all budgeted CIP plans and projects or progress them on a fair timeline.
  - Continue updating the GIS system with detailed assets on all Public Works infrastructure including: water, sewer, stormwater, streets, and signs.

### WATER

1. **COMPLETED TASKS:**
  - Identified improvements needed
  - Completed Lead and Copper testing for 2023. Three year test schedule
2. **ONGOING TASKS:**
  - Prepare an action plan for the new Lead & Copper rule.

- Working with Topographic and City of Arlington for water connection on the North end of the city to supply 3214 Arkansas ground storage tanks
- Working with Topographic on phase II of the CDBG south side water line replacement
- Staff has begun replacing multiple nodes-antenna on meters. This will eliminate the rereads per month to increase meter reading and the life of the batteries in the antennas.

**3. CURRENT ISSUES:**

- Current City maps are not detailed and lacking a lot of information
- No existing valve and hydrant operating and maintenance procedures
- Routine sample sites are using private faucets instead of staying in the ROW for daily testing; Will be looking into implementing sample stations at the meter for these locations

**4. ANNUAL GOALS:**

- Present and discuss potential regarding water sourcing and possible ideas for improved efficiency in the future
- Utilize staff capabilities of providing repairs and replacements in-house rather than outsourcing particular items
- Begin an assessment of valve, hydrant, and water line conditions to create a priority needs list
- Evaluate water quality closely (particularly during Summer demands) with the mixing water sources and develop a water quality improvement plan
- Begin an annual system evaluation report

**SEWER**

**5. COMPLETED TASKS:**

- Nothing to report for August

**6. ONGOING TASKS:**

- Keep discussion with Arlington going; Propose a cooperative investigation and fix for the sewer flow issues at this location on Roosevelt
- Create a set operating procedure for issues that the Public Works Department can effectively respond to and assist customers with

**7. CURRENT ISSUES:**

- The City maps have no indicators for pipe size, pipe flow, or general sewer line information.
- There is no routine maintenance for sewer lines to remove sediments and debris
- Through discussions it appears that I&I is a significant issue during heavier rain events

**8. ANNUAL GOALS:**

- Create a list of monthly pull-downs for areas of recurring issues
- Create a yearly pulldown list that will clean all sewer lines to the best capability over the course of each year
- Utilize GIS system to incorporate sewer manhole / cleanout details of pipe size, pipe material, pipe flows, and depths
- Finish out GIS information with accurate City-wide details; Must be completed in order to create a City-wide annual maintenance pull-down list

- Evaluate methods to reduce inflow and infiltration in the sewer system (i.e. rain catchers at manholes, potential lining of brick manholes)

## **STREETS**

### **9. COMPLETED TASKS:**

- Repaired asphalt on Park where water leak was repaired
- Working on getting quotes to raise street back to grade with foam injection at 3704 Karalyn Ct
- Working with Bridge Brother on Roosevelt middle bridge near Sunset Ln

#### **Below is your tentative schedule from Bridge Brothers**

- Kick-Off Meeting: June 27th, 2023
- Initial Design Submittal: August 31st, 2023
- Required Approved Drawings: September 14th, 2023
- Processing & Fabrication: January 1st, 2024
- Production Completion Date: February 1st, 2024
- Freight: 2nd week of February 2024

### **10. ONGOING TASKS:**

- Reviewing the GIS system with intent to coordinate and create a street condition index
- Reviewing the GIS system with intent to coordinate and create a street sign condition index
- Utilize the Street Sign Index to grade all existing street signs and begin a replacement program

### **11. CURRENT ISSUES:**

- Various streets are suffering from issues caused by underground infrastructure failures
- Street signs in many locations are in poor condition and in need of replacements

### **12. ANNUAL GOALS:**

- Update GIS system with higher detail on street condition, material, and needs
- Update the GIS system with a street sign index that can correlate to an excel spreadsheet for yearly replacements of signs that have reached poor condition
- Create a CIP priority list based on the prior two items

## **STORMWATER**

### **13. COMPLETED TASKS:**

- Began to review and prepare the 2023 MS4 Permit with correlated results of the 2022 BMP's
- Working with staff and gas company to have cleared out another portion of the spillway and dam, southwest of the gas well at Elkins Lake

### **14. ONGOING TASKS:**

- Evaluating storm drainage systems around the City to identify possible areas of failure
- Reviewing current methods of introducing stormwater related projects
- Creating a monthly flume cleaning list

- Further investigation ongoing on the dam and requirements for TCEQ; Information will be provided as Staff receives information and expectations from consultants

**15. CURRENT ISSUES:**

- No current revenue stream for stormwater CIP
- Various pipe failure points throughout the City leading to sink-holes and pot-holes

**16. ANNUAL GOALS:**

- Plan to create a monthly flume/stormwater cleaning maintenance log to ensure runoff is consistently able to flow properly.
- Various items for the MS4 Permit need to be implemented this year in order to maintain appropriate compliance.
- Potentially implement a stormwater fee to address large level CIP infrastructure needs

**ANIMAL CONTROL**

**17. COMPLETED TASKS:**

- Nothing to report this month

**18. ONGOING TASKS:**

- Reviewing procedures and contracts regarding animal control; this includes responding to stray complaints, captured animal complaints, trapping requests, mosquito trapping, mosquito prevention, dead animal removal requests, and disposition of animals

**19. CURRENT ISSUES:**

- Staff is untrained in animal control protocols Carlos Rodriguez is the only Licensed Animal Control employee

**20. ANNUAL GOALS:**

- Get all staff members certified as Animal Control Officers

**PARK**

**21. COMPLETED TASKS:**

- Poured concrete slab for Park Board shed behind Public Works Barn
- Met with Texas Park & Wildlife to discuss potential fish stocking for Pappy Elkins

**22. ONGOING TASKS:**

- Need to review overall planning and maintenance of the Park as well any existing master plans

**23. CURRENT ISSUES:**

- Completing necessary maintenance of the dam

**24. ANNUAL GOALS (PHASE I – Years 2021 thru 2024):**

- Based on Park 10-Year Plan:
- Find solution to storm water drainage damage
- Replace wood bridge between playground and baseball field working with Park Board, and Red River



25. Please see below pictures for Corzine Drainage project:











**ORDINANCE NO: 2023-13**

**AN ORDINANCE AMENDING DIVISION 3 “PARK RULES” OF ARTICLE 1.09 “PARKS AND RECREATION” OF CHAPTER 1 “GENERAL PROVISIONS” OF THE CODE OF ORDINANCES, CITY OF DALWORTHINGTON GARDENS, TEXAS, TO PROHIBIT THE RIDING OF HORSES IN GARDENS PARK, SOUTH OF ELKINS DRIVE; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A PUBLICATION CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Dalworthington Gardens, Texas (“City”) is a Type-A general law municipality located in Tarrant County, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

**WHEREAS**, the City Council has previously established regulations governing the use and enjoyment of Gardens Park; and

**WHEREAS**, the City Council desires to prohibit the riding of horses within certain sections of the park; and

**WHEREAS**, the City Council hereby finds and determines that the amendments set forth herein are in the best interest of the public and are adopted in furtherance of the public health, safety, morals, and general welfare.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALWORTHINGTON GARDENS, TEXAS, THAT:**

**SECTION 1.**

Division 3 “Park Rules” of Article 1.09 “Parks and Recreation” of Chapter 1 “General Provisions” of the Code of Ordinances, City of Dalworthington Gardens, Texas, is amended to add Section 1.09.083 to read as follows:

**“Sec. 1.09.083 Horse riding prohibited in certain areas.**

Riding horses in any section of Gardens Park, south of Elkins Drive, is prohibited.”

**SECTION 2.**

This Ordinance shall be cumulative of all provisions of ordinances of the City, as amended, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

**SECTION 3.**

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause sentence, paragraph or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses,

sentences, paragraphs and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

**SECTION 4.**

Any person, firm, or corporation who violates, disobeys, omits, neglects, or refuses to comply with or who resists the enforcement of any of the provisions of this Ordinance shall be guilty of a misdemeanor and, upon conviction, shall be fined an amount not to exceed \$500.00. Each day that a violation continues shall be deemed a separate offense.

**SECTION 5.**

All rights and remedies of the City are expressly saved as to any and all violations of the City's park regulations, as amended, which have accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this Ordinance, but may be prosecuted until final disposition by the courts.

**SECTION 6.**

The City Secretary of the City is hereby directed to publish at least twice in the official newspaper of the City, the caption and the penalty clause of this Ordinance in accordance with Section 52.013(b) of the Local Government Code.

**SECTION 7.**

This Ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the laws of the State of Texas.

PASSED AND APPROVED ON THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2023.

APPROVED:

\_\_\_\_\_  
Laurie Bianco, Mayor

ATTEST:

\_\_\_\_\_  
Lola Smith, City Secretary

**ORDINANCE NO. 2023-12**

**AN ORDINANCE AMENDING CHAPTER 14 “ZONING,” AS AMENDED, THE CODE OF ORDINANCES, BY GRANTING A SPECIAL EXCEPTION FOR CERTAIN PROPERTY LOCATED AT 3306 EVIE COURT; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A PENALTY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR PUBLICATION IN THE OFFICIAL NEWSPAPER; AND PROVIDING AN EFFECTIVE DATE**

**WHEREAS**, the City of Dalworthington Gardens (“City”) is a Type-A general law municipality located in Tarrant County, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

**WHEREAS**, pursuant to Chapter 211 of the Local Government Code, the City has adopted a comprehensive zoning ordinance, codified as Chapter 14 of the City Code, and a comprehensive zoning map, regulating the location and use of buildings, other structures and land for business, industrial, residential or other purposes, and providing for a method to amend said ordinance and map for the purpose of promoting the public health, safety, morals and general welfare, all in accordance with a comprehensive plan; and

**WHEREAS**, in accordance with the comprehensive zoning ordinance, the owner of the property referenced below has filed an application for a Special Exception to allow for a six (6) foot fence in the side yard of the property; and

**WHEREAS**, a public hearing was duly held by the Planning and Zoning Commission of the City on the 22nd day of May, 2023, and by the City Council of the City on the 15th day of June, 2023, with respect to the use changes described herein; and

**WHEREAS**, all requirements of law dealing with notice to other property owners, publication and all procedural requirements have been complied with in accordance with the comprehensive zoning ordinance and Chapter 211 of the Local Government Code; and

**WHEREAS**, the City Council of the City does hereby deem it advisable and in the public interest to amend Chapter 14 of the City Code, as amended, as described herein.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALWORTHINGTON GARDENS, TEXAS, THAT:**

**SECTION 1.  
SPECIAL EXCEPTION**

The following special exception is hereby granted:

Owner: Jim Tally  
Property Address: 3306 Evie Ct.  
Dalworthington Gardens, TX 76016

Legal Description: Lot 4, Block 1, of Dalworthington Gardens; and

Special Exception: The property is and shall remain in the “SF” zoning district and a Special Exception allowing for a six (6) foot fence to be built around in the property’s side yard.

**SECTION 2.**  
**ACCORDANCE WITH COMPREHENSIVE PLAN AND PURPOSES OF ZONING**

The zoning districts, boundaries and uses as herein established herein have been made in accordance with the comprehensive plan for the purpose of promoting the health, safety, morals and general welfare of the community. They have been designed to lessen congestion in the streets, to secure safety from fire, panic, flood and other dangers, to provide adequate light and air, to prevent overcrowding of land, to avoid undue concentration of population, to facilitate the adequate provisions of transportation, water, sewerage, parks and other public requirements. They have been made after a full and complete hearing with reasonable consideration among other things of the character of the district and its peculiar suitability for the particular uses and with a view of conserving the value of the buildings and encouraging the most appropriate use of land throughout the community.

**SECTION 3.**  
**ZONING ORDINANCE AND SPECIAL TERMS AND CONDITIONS APPLICABLE**

The use of the property described herein shall be subject to all the applicable regulations contained in the Zoning Ordinance and all other applicable and pertinent ordinances of the City, for the zoning district into which they have been assigned.

**SECTION 4.**  
**ORDINANCE CUMULATIVE**

This Ordinance shall be cumulative of all other Ordinances of the City affecting zoning and land use, as amended, and shall not repeal any of the provisions of such ordinances except in those instances where provisions of such ordinances are in direct conflict with the provisions of this ordinance.

**SECTION 5.**  
**PENALTY**

Any person, firm or corporation who violates, disobeys, omits, neglects or refuses to comply with or who resists the enforcement of any of the provisions of this Ordinance shall be fined not more than Two Thousand Dollars (\$2,000.00) for each offense. Each day that a violation is permitted to exist shall constitute a separate offense. In addition, any person, firm or corporation who violates, disobeys, omits, neglects or refuses to comply with or who resists the enforcement of any of the provisions of this ordinance may be subjected to such civil penalties as authorized by law.

**SECTION 6.**  
**RESERVATION OF RIGHTS AND REMEDIES FOR ACCRUED VIOLATIONS**

All rights or remedies of the City are expressly saved as to any and all violations of Chapter 14, as amended, or any other ordinance affecting zoning and land use that have accrued at the time of the effective date of this Ordinance and as to such accrued violations and all pending litigation, both civil and criminal,

same shall not be affected by this Ordinance, but may be prosecuted until final disposition by the Courts.

**SECTION 7.  
SEVERABILITY**

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

**SECTION 8.  
PUBLICATION**

The City Secretary is hereby directed to publish in the official newspaper of the City the caption, penalty clause, publication clause, and effective date clause of this Ordinance as required by law.

**SECTION 9.  
EFFECTIVE DATE**

This Ordinance shall be in full force and effect from and after its passage and publication as required by law, and it is so ordained.

PASSED AND APPROVED ON THIS \_\_ DAY OF AUGUST, 2023.

\_\_\_\_\_  
Laurie Bianco, Mayor

ATTEST:

\_\_\_\_\_  
Lola Smith, City Secretary



CITY OF DALWORTHINGTON GARDENS  
SPECIAL EXCEPTION APPLICATION

Jim Tally 3-29-23  
Applicant's Name (please print) Date  
3306 Evie Ct Dalworthington Gardens 817 688-9404  
Address Telephone Number  
3306 Evie Ct Dalworthington Gardens, TX 76016  
Property Address  
Jim Tally 817-688-9404  
Property Owner Address Telephone Number  
BERNDT Wood Estates Block 1 Lot 4  
Legal Description of Property

I hereby apply to the Planning and Zoning Commission and City Council for the following special exception.

Be sure to include the following with your application:

- (1) Exact special exception requested;
- (2) Site plan sketch showing location of the use on property;
- (3) A statement as to why the proposed special exception will not cause substantial injury to the value, use or enjoyment of other property in the neighborhood;
- (4) A statement as to how the proposed special exception is to be designed, arranged and operated in order to ensure that development and use of neighboring property in accordance with the applicable district regulations will not be prevented or made unlikely, and that the value, use and reasonable enjoyment of such property will not be impaired or adversely affected; and
- (5) An identification of any potentially adverse effects that may be associated with the proposed special exception and the means proposed by the applicant to avoid, minimize or mitigate such effects.

MAR 29 2023

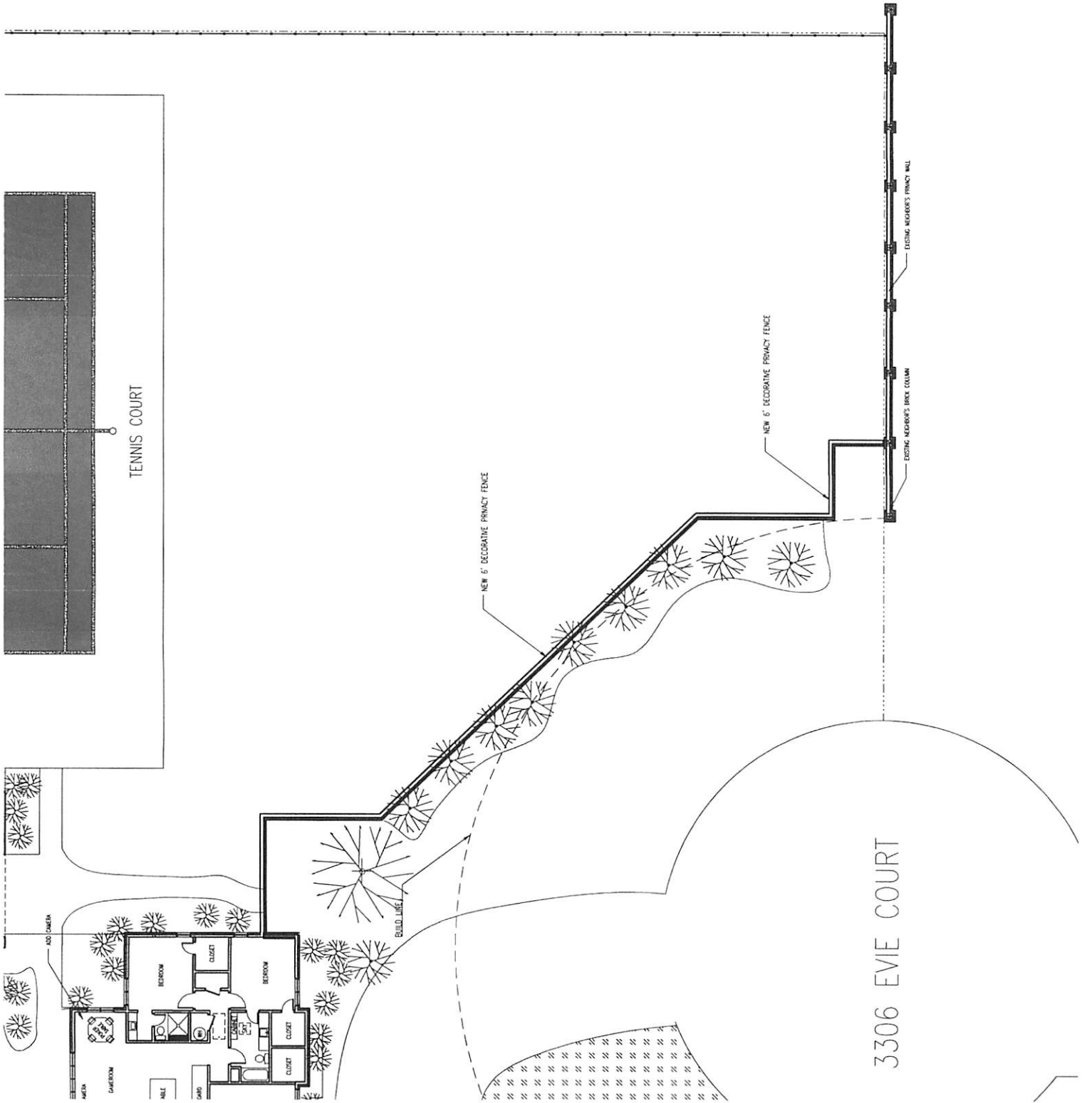
Please see attached site plan and  
answers to questions 1-5

[Signature] 3-29-23  
Applicant's Signature Date  
**For Office Use Only**

Fee Amount: \$500.00 Date: Receipt Number:  
Transaction Code - 161

## Answers to questions 1-5

- 1) I would like a 6 ft fence on my side yard.
- 2) Site plan attached.
- 3) My property is unusual because I live at the end of a cul-de-sac and a large portion of my property is a side yard with an existing tennis court. I would like privacy with a fence and landscaping to meet up with my neighbor's fence.
- 4) The fence is to be designed with a stone masonry wall below and an architectural metal above to match the existing fence. We would also be landscaping the front side of the fence that faces the cul-de-sac.
- 5) I don't see any adverse effects that may be associated with the proposed exception request. I think that this fence would only add value to the property and to the neighborhood.



**City Council**  
**Staff Agenda Report**

**Agenda Item: 7c.**

**Agenda Subject:** Approval of Ordinance No. 2023-14, approving a negotiated settlement between the Atmos Cities Steering Committee (“ACSC”) and Atmos Energy Corp., Mid-Tex Division regarding the company’s 2023 rate review mechanism filing.

<p><b>Meeting Date:</b></p> <p>August 17, 2023</p>	<p><b>Financial Considerations:</b></p> <p><b>Budgeted:</b></p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <p><input checked="" type="checkbox"/> Financial Stability</p> <p><input type="checkbox"/> Appearance of City</p> <p><input checked="" type="checkbox"/> Operations Excellence</p> <p><input type="checkbox"/> Infrastructure Improvements/Upgrade</p> <p><input type="checkbox"/> Building Positive Image</p> <p><input type="checkbox"/> Economic Development</p> <p><input type="checkbox"/> Educational Excellence</p>
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**Background Information:** The City, along with 181 other Mid-Texas cities served by Atmos Energy Corporation, Mid-Tex Division (“Atmos Mid-Tex” or “Company”), is a member of the Atmos Cities Steering Committee (“ACSC”). In 2007, ACSC and Atmos Mid-Tex settled a rate application filed by the Company pursuant to Section 104.301 of the Texas Utilities Code for an interim rate adjustment commonly referred to as a GRIP filing (arising out of the Gas Reliability Infrastructure Program legislation). That settlement created a substitute rate review process, referred to as Rate Review Mechanism (“RRM”), as a substitute for future filings under the GRIP statute. Since 2007, there have been several modifications to the original RRM Tariff. The most recent iteration of an RRM Tariff was reflected in an ordinance adopted by ACSC members in 2018. On or about March 31, 2023, the Company filed a rate request pursuant to the RRM Tariff adopted by ACSC members. The Company claimed that its cost-of-service in a test year ending December 31, 2022, entitled it to additional system-wide revenues of \$165.9 million. Application of the standards set forth in ACSC’s RRM Tariff reduces the Company’s request to \$156.1 million, \$113.8 million of which would be applicable to ACSC members. After reviewing the filing and conducting discovery, ACSC’s consultants concluded that the system-wide deficiency under the RRM regime should be \$130.9 million instead of the claimed \$156.1 million.

After several settlement meetings, the parties have agreed to settle the case for \$142 million. This is a reduction of \$23.9 million to the Company’s initial request. This includes payment of ACSC’s expenses. The settlement also includes an additional \$19.5 million for the securitization regulatory asset expenses related to Winter Storm Uri. This was previously approved by the Texas Legislature and Railroad Commission. The Effective Date for new rates is October 1, 2023. ACSC members should take action approving the Resolution/Ordinance before September 30, 2023.

**Recommended Action/Motion:** Motion to approve Ordinance No. 2023-14, approving a negotiated settlement between the Atmos Cities Steering Committee (“ACSC”) and Atmos Energy Corp., Mid-Tex Division regarding the company’s 2023 rate review mechanism filing.

**Attachments:** Ordinance

**ORDINANCE NO. 2023-14**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DALWORTHINGTON GARDENS, TEXAS, APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE (“ACSC”) AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY’S 2023 RATE REVIEW MECHANISM FILING; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHMENT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; REQUIRING THE COMPANY TO REIMBURSE ACSC’S REASONABLE RATEMAKING EXPENSES; DETERMINING THAT THIS ORDINANCE WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; ADOPTING A SAVINGS CLAUSE; DECLARING AN EFFECTIVE DATE; AND REQUIRING DELIVERY OF THIS ORDINANCE TO THE COMPANY AND THE ACSC’S LEGAL COUNSEL**

WHEREAS, the City of Dalworthington Gardens, Texas (“City”) is a gas utility customer of Atmos Energy Corp., Mid-Tex Division (“Atmos Mid-Tex” or “Company”), and a regulatory authority with an interest in the rates, charges, and services of Atmos Mid-Tex; and

WHEREAS, the City is a member of the Atmos Cities Steering Committee (“ACSC”), a coalition of similarly-situated cities served by Atmos Mid-Tex (“ACSC Cities”) that have joined together to facilitate the review of, and response to, natural gas issues affecting rates charged in the Atmos Mid-Tex service area; and

WHEREAS, ACSC and the Company worked collaboratively to develop a Rate Review Mechanism (“RRM”) tariff that allows for an expedited rate review process by ACSC Cities as a substitute to the Gas Reliability Infrastructure Program (“GRIP”) process instituted by the Legislature, and that will establish rates for the ACSC Cities based on the system-wide cost of serving the Atmos Mid-Tex Division; and

WHEREAS, the current RRM tariff was adopted by the City in a rate ordinance in 2018; and

WHEREAS, on about March 31, 2023 Atmos Mid-Tex filed its 2023 RRM rate request with ACSC Cities based on a test year ending December 31, 2022; and

WHEREAS, ACSC coordinated its review of the Atmos Mid-Tex 2023 RRM filing through its Executive Committee, assisted by ACSC's attorneys and consultants, to resolve issues identified in the Company's RRM filing; and

WHEREAS, the Executive Committee, as well as ACSC's counsel and consultants, recommend that ACSC Cities approve an increase in base rates for Atmos Mid-Tex of \$142 million on a system-wide basis with an Effective Date of October 1, 2023; and

WHEREAS, ACSC agrees that Atmos plant-in-service is reasonable; and

WHEREAS, with the exception of approved plant-in-service, ACSC is not foreclosed from future reasonableness evaluation of costs associated with incidents related to gas leaks; and

WHEREAS, the attached tariffs (Attachment 1) implementing new rates are consistent with the recommendation of the ACSC Executive Committee, are agreed to by the Company, and are just, reasonable, and in the public interest; and

WHEREAS, the settlement agreement sets a new benchmark for pensions and retiree medical benefits (Attachment 2); and

WHEREAS, the RRM Tariff contemplates reimbursement of ACSC's reasonable expenses associated with RRM applications; and

WHEREAS, the RRM Tariff includes Securitization Interest Regulatory Asset amount of \$19.5 million;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALWORTHINGTON GARDENS, TEXAS:

**Section 1.** That the findings set forth in this Ordinance are hereby in all things approved.

**Section 2.** That, without prejudice to future litigation of any issue identified by ACSC, the City Council finds that the settled amount of an increase in revenues of \$142 million on a system-wide basis represents a comprehensive settlement of gas utility rate issues affecting the rates, operations, and services offered by Atmos Mid-Tex within the municipal limits arising from Atmos Mid-Tex's 2023 RRM filing, is in the public interest, and is consistent with the City's authority under Section 103.001 of the Texas Utilities Code.

**Section 3.** That despite finding Atmos Mid-Tex's plant-in-service to be reasonable, ACSC is not foreclosed in future cases from evaluating the reasonableness of costs associated with incidents involving leaks of natural gas.

**Section 4.** That the existing rates for natural gas service provided by Atmos Mid-Tex are unreasonable. The new tariffs attached hereto and incorporated herein as Attachment 1, are just and reasonable, and are designed to allow Atmos Mid-Tex to recover annually an additional \$142

million on a system-wide basis, over the amount allowed under currently approved rates. Such tariffs are hereby adopted.

**Section 5.** That the ratemaking treatment for pensions and retiree medical benefits in Atmos Mid-Tex’s next RRM filing shall be as set forth on Attachment 2, attached hereto and incorporated herein.

**Section 6.** That Atmos Mid-Tex shall reimburse the reasonable ratemaking expenses of ACSC in processing the Company’s 2023 RRM filing.

**Section 7.** That to the extent any resolution or ordinance previously adopted by the Council is inconsistent with this Ordinance, it is hereby repealed.

**Section 8.** That the meeting at which this Ordinance was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

**Section 9.** That if any one or more sections or clauses of this Ordinance is adjudged to be unconstitutional or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this Ordinance, and the remaining provisions of the Ordinance shall be interpreted as if the offending section or clause never existed.

**Section 10.** That consistent with the City Ordinance that established the RRM process, this Ordinance shall become effective from and after its passage with rates authorized by attached tariffs to be effective for bills rendered on or after October 1, 2023.

**Section 11.** That a copy of this Ordinance shall be sent to Atmos Mid-Tex, care of Chris Felan, Vice President of Rates and Regulatory Affairs Mid-Tex Division, Atmos Energy Corporation, 5420 LBJ Freeway, Suite 1862, Dallas, Texas 75240, and to Thomas Brocato, General Counsel to ACSC, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701.

PASSED AND APPROVED ON THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Secretary

**City Council  
Staff Agenda Report**

**Agenda Item: 7d.**

<b>Agenda Subject:</b> Ratification of invoices over \$5,000 for various emergency infrastructure repairs.		
<b>Meeting Date:</b>  August 17, 2023	<b>Financial Considerations:</b>  <b>Budgeted:</b>  <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A	<b>Strategic Vision Pillar:</b>  <input type="checkbox"/> Financial Stability <input checked="" type="checkbox"/> Appearance of City <input checked="" type="checkbox"/> Operations Excellence <input checked="" type="checkbox"/> Infrastructure Improvements/Upgrade <input type="checkbox"/> Building Positive Image <input type="checkbox"/> Economic Development <input type="checkbox"/> Educational Excellence

**Background Information:** One invoice is being presented for ratification of emergency infrastructure repairs.

**Recommended Action/Motion:** Motion to ratify invoices for various emergency infrastructure repairs.

**Attachments:** Hughes Invoice



V#2118

# Invoice



# Hughes LLC

Mechanical and Electrical Contractors

PO Box 13029 Arlington, TX 76094  
817-461-9241 / Fax 817-719-1865  
sales@Hughes-Mech-Elect.com

**BILL TO**  
City of Dalworthington Gardens  
2600 Roosevelt Dr  
Dalworthington Gardens, TX  
76016 USA

**SHIP TO**  
Pump Station 1

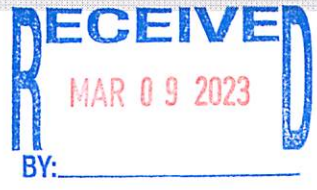


INVOICE #	DATE	TOTAL DUE	DUE DATE	ENCLOSED
ME23-12265	03/08/2023	\$10,805.16	03/08/2023	

**TECH**  
2

120-40-6900

ACTIVITY	QTY	RATE	AMOUNT
<b>Service Call</b> Service Call	1	98.00	98.00
<b>SELN</b> Electrical Labor - Non Taxable 2 men 3/4/23 9pm-1am OT	4	300.00	1,200.00
<b>SELN</b> Electrical Labor - Non Taxable 4 men 3/6/23	8.25	350.00	2,887.50
<b>SELN</b> Electrical Labor - Non Taxable 2 men 3/7/23	7.50	190.00	1,425.00
<b>SEPN</b> Electrical Parts - Non Taxable	1	4,899.66	4,899.66
<b>Sales</b> Honda Generator / 5 gallon fuel	2	100.00	200.00
<b>SELN</b> Electrical Labor - Non Taxable 2 men 3/8/23	0.50	190.00	95.00



Job Address:

**BALANCE DUE**

**\$10,805.16**

V#2118

# Invoice



# Hughes LLC

## Mechanical and Electrical Contractors

PO Box 13029 Arlington, TX 76094

817-461-9241 / Fax 817-719-1865

sales@Hughes-Mech-Elect.com

**RECEIVED**  
MAR 16 2023  
BY: \_\_\_\_\_

**BILL TO**

City of Dalworthington Gardens  
2600 Roosevelt Dr  
Dalworthington Gardens, TX  
76016 USA

**SHIP TO**

Pump Station 1

INVOICE #	DATE	TOTAL DUE	DUE DATE	ENCLOSED
ME23-12286	03/15/2023	\$3,171.65	03/15/2023	

ACTIVITY	QTY	RATE	AMOUNT
<b>Service Call</b> Service Call	1	98.00	98.00T
<b>SELN</b> Electrical Labor - Non Taxable 3 men 3/13/23	6	300.00	1,800.00
<b>SELN</b> Electrical Labor - Non Taxable 3 men 3/14/23	1	300.00	300.00
<b>SEPN</b> Electrical Parts - Non Taxable Repair necessary conduits for controls company. Pull new control wiring to necessary locations per Controls company. Repair and replace GFCI outlets at ground storage and tower to restore power to meter reading equipment.	1	965.56	965.56

Job Address:

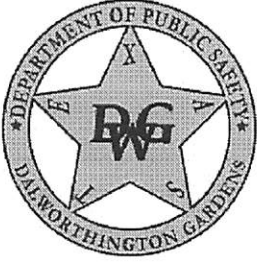
SUBTOTAL	3,163.56
TAX	8.09
TOTAL	3,171.65
<b>BALANCE DUE</b>	<b>\$3,171.65</b>

120-40-6900

MP 3/13/23



# Dalworthington Gardens Department of Public Safety



Agency Permit ID  
ER Permit Number 566284  
Permit Date 3/6/2023 12:00:00 AM  
Permit Type BP Electrical  
Effective Date 3/6/2023 10:57:00 AM  
Created By Harsley Jr, Gary Lee  
Expiration Date 4/5/2023 10:57:00 AM  
Authorized Date 3/7/2023 9:01:50 AM  
Authorized By Harsley Jr, Gary Lee

## Site Information

City Water Ground & Elevated Tower  
3220 Arkansas LN  
Dalworthington Gardens , TX 76013

## Point of Contact

hchughes1@gmail.com 817-461-9241

## Billing Information

Hughes Mechanical and Electrical  
13029 po box  
Arlington, TX 76094

## Permit Notes:

Approved to inspect / make repair to the electrical system at the pump station utilizing 2015 codes at a minimum. Please coordinate repairs with ONCOR and Gary Parker.

**City Council  
Staff Agenda Report**

**Agenda Item: 8a.**

**Agenda Subject:** FY 2023-2024 Proposed City Budget: Any necessary discussion or action on changes to the proposed budget only. Official public hearing and budget adoption will take place at the September 21, 2023 Council Meeting.

<p><b>Meeting Date:</b></p> <p>August 17, 2023</p>	<p><b>Financial Considerations:</b></p> <p><b>Budgeted:</b></p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Financial Stability</li> <li><input checked="" type="checkbox"/> Appearance of City</li> <li><input checked="" type="checkbox"/> Operations Excellence</li> <li><input checked="" type="checkbox"/> Infrastructure Improvements/Upgrade</li> <li><input checked="" type="checkbox"/> Building Positive Image</li> <li><input checked="" type="checkbox"/> Economic Development</li> <li><input checked="" type="checkbox"/> Educational Excellence</li> </ul>
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**Background Information:** This item is provided as a mechanism by which to discuss any changes to the proposed budget. Any action on this item would not constitute final adoption of the fiscal year budget, but only changes to the proposed budget.

Staff is presenting the latest Capital Improvement Plan (CIP) approved in 2022 for budget discussion. Broadacres is planned as the first project and staff expects to have proposed plans in the near future. The full list is being provided in the event council wants to plan for any other projects or alter the priority list.

In addition to CIP discussion, staff will present any additional budget changes the night of the meeting.

**Recommended Action/Motion:** Take any action to make changes to the proposed budget.

**Attachments:** CIP

# Memo

**To:** Lola Hazel, City Administrator - Dalworthington Gardens

**From:** Kylon M. Wilson, P.E.

**cc:** Gary Parker – DWG, Courtney Coates – Topo, Erik Dumas - Topo

**Date:** October 7, 2022

**Re:** CIP\_2022 Update

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Lola, below are the updated estimates for the CIP-2022 Plan based on direction from Council at the meeting on August 18<sup>th</sup> and additional correspondence. I have included quantities for replacing clay tile sewer pipe, but some of them are included with the street estimates. There are a few Asbestos Cement water lines that are included with the streets, but there are others in the ground that we need some information on that we haven't been able to ascertain from existing plans or additional City information/notes.

The current streets proposed for improvements are shown below. The order is based on ratings that took into account the usage, street condition, water and sewer material and condition, and drainage condition. Also, a few streets should have a decent subgrade/base and therefore have been estimated with a 2" milling and overlay option. There are some streets that include additional drainage improvements, but the breakouts are shown in detail on the estimates attached.

## CIP Streets Plan:

### 1. Broadacres Ln (Harder - Cul-De-Sac):

Total Estimate = \$1,052,510

Estimate includes replacing AC water and VC sewer lines. Also includes adding a pervious sidewalk along the west and southern edge to convey water from Harder and adjacent properties west to creek along north side of 2820 by adding underground storm drains.

If only the drainage improvements are installed, the estimate is approximately \$360,000 to account for miscellaneous repairs adjacent to the sidewalk, grass, and design.



2. Roosevelt Dr (303 - Arkansas):  
Total Estimate = \$797,450  
Includes replacing 8" VC sewer line, but not existing 6" water line. Commercial area, but estimate includes asphalt pavement.
3. Clover Lane (Roosevelt - Bowen):  
Total Estimate = \$1,280,575  
Estimate includes replacing 6" AC water and 8" VC sewer lines.

Current estimate (separate contract) is \$11,100 to clean out the existing box culvert and the ditch going north, then turning west. Additional survey information gathered indicates the drainage doesn't have the grade to turn and go south along the west line of 2807 Clover but continues west towards Roosevelt. Easements are being obtained under separate contract to grade the existing swales.

4. Texas Dr (California - Cul-De-Sac):  
Total Estimate = \$530,913  
Estimate includes replacing 6" water and 6" VC sewer lines. Includes additional ditch grading (approximately 400') at south end of Texas to convey water south then west towards Roosevelt.
5. Harder Dr (Roosevelt – Rushing Meadow Ct)  
Total Estimate = \$809,082  
Water and Sewer are assumed to be AC and VC respectively. Need to verify condition/material of water and sewer lines before replacing. Possible sewer in roadway, but no evidence found. Water appears to be in right-of-way.

***Overlay Option - \$111,560***

6. Sunset Ln (Park – Roosevelt):  
Total Estimate = \$1,208,390  
Includes replacing 12" VC sewer and 6" water line (water assumed to be AC in this area). The sewer is along the edge of pavement and the water is in the right-of-way.

***Overlay Option - \$153,092***

7. Twin Lakes Court North (Twin Springs – Cul-De-Sac)  
Total Estimate = \$617,656  
Estimate includes replacing 6" water and 6" VC sewer lines.
8. Elkins Dr (Park – 90-degree bend)  
Total Estimate = \$333,128  
Tarrant County rebuild for Roosevelt to Park for \$123,347 (not included in estimate).

Excludes replacing 15" sewer line from sewer manhole at Park Dr west, but includes replacing 6" water from Park to the west.



9. Indian Trail (3506 Indian Tr – City Limits)  
Total Estimate = \$848,010  
Excludes replacing 6” PVC sewer but includes replacement of 6” AC water with 8” water.
10. Indian Trail (Sieber – 3501 Indian Tr)  
Total Estimate = \$138,593  
Excludes replacing 6” PVC sewer but includes replacement of 6” AC water with 8” water.
11. Idlecreek Dr (Sunset – Dead End North)  
Total Estimate = \$152,390  
Water line replaced previously, no sewer line in street according to records.
12. Sieber Dr (Sunset – Indian Trail)  
Total Estimate = \$206,840  
Water and Sewer are PVC and are therefore not included in the estimate. Pavement is in poor condition.
13. Sieber Dr (Indian Trail - Estates)  
Total Estimate = \$254,272  
Water and Sewer are PVC and are therefore not included in the estimate. Pavement is in poor condition.

**Items below are to be included in future CDBG applications. There may be additional sidewalks and lighting added to these estimates if allowed.**

- 1A. Ambassador Row (Chase – Roman, South Side)  
Total Estimate = \$203,188  
North side completed July 2022 with CDBG funds. Does not include water or sewer replacement.
- 1B. Chase Court:  
Total Estimate = \$372,192  
Includes replacing 6” AC water lines and asphalt pavement with concrete curb and gutter.
- 1C. Seville Court:  
Total Estimate = \$381,948  
Includes replacing 6” AC water lines and asphalt pavement with concrete curb and gutter.
- 1D. Madrid Court (Arkansas - Cul-De-Sac):  
Total Estimate = \$441,472  
Includes replacing 6” AC water lines and asphalt pavement with concrete curb and gutter.
- 1E. Roman Court:  
Total Estimate = \$325,306  
Includes replacing 6” AC water lines and asphalt pavement with concrete curb and gutter.

The streets listed above are rated based on overall street condition and the condition of the drainage, water and sewer infrastructure adjacent to or within the street. The drainage and/or maintenance issues are either included in the street improvements or dealt with separately as discussed below:

- A. Broadacres Ln – Included in estimate – re-grading of existing swale coming from the intersection of Harder and Broadacres to direct water away from 2800 and 2802 as much as possible, then adding porous sidewalk pavers along the south side of the street, ending at 2816 with an area inlet. At that point, we will connect a drainage pipe to go under the cul-de-sac and along the north side of 2820 and outfall into the creek.
- B. Roosevelt/California Intersection – City crews cleaned out culverts and graded the outfalls on the northwest corner of the intersection. Subsequent survey has been performed and additional grading is needed at the outfalls on the west side of Roosevelt (approximately 65') and from the culvert under California approximately 125' downstream to provide positive drainage. In addition, a few of the culverts still need cleaning out to maximize capacity and rock rip-rap will be required under the pedestrian bridge to protect the abutments.
- C. Clover Ln – Cleaning out the 2 - 5'x1.5' box culvert and re-grading the ditch to the north and then westerly along the northern property lines towards Roosevelt to the approximate grade as originally designed is currently planned to be bid out. The City is in the process of obtaining easements from the affected property owners and also discuss the proposal with Summit Midstream, since it is within their easement. Ditch grading and cleaning out driveway culverts (with some being replaced) will be included in the CIP improvement plans.
- D. Texas St – Re-grading the existing ditch and cleaning out the driveway culvert at the southeast corner of the cul-de-sac, then grading a ditch and continuing through a culvert, and then west towards Roosevelt is part of the street improvement plans. Overall grade is around 0.5% - a concrete pilot channel for low flows is needed, but not recommended in the open area. No drainage easements in place.
- E. Maintenance needs:
  - a. Ditch west of Bowen opposite of Catalina Dr westerly and then south along the east side of 2719 California - existing fence pickets blocking the ditch.
  - b. Harder Cul-De-Sac Flume – cleaning out existing flume and grading a ditch to outfall into the creek. No drainage easement in place, but a Letter of Permission was obtained to allow drainage onto the property to the west based on the original plan notes.
  - c. Clean-out ditch/flume behind homes on the north side of Sunny Meadows Ct.



- d. Clean-out driveway culvert and grade small swale between 5 and 6 Country Place Cir. Swale will be flat (approx. 0.24%) so a 2' wide concrete pilot channel is needed.
  - e. Wooded Creek Cir – Grade of gutter/street in the area of the existing concrete repair on the south side is less than 0.4% - the reason why it holds water currently. Same thing for the north side. This cannot be fixed without adding slotted drains along the gutter and tying in the drains to the inlets approximately 450 feet to the east. Need to replace one 12' x 15.5' panel further to the east – rebar is too close to the surface. Residents hired an engineer, and a letter was sent to the City requesting the repairs/evaluation of existing issues.
- F. Corzine (Arkansas – Spur 303) – Drainage improvements are being funded by Tarrant County, which includes new pipe, inlets and adding curb and gutter to address erosion and drainage issues. The paving is in fair condition with a constant crack along the centerline – drainage is along both sides of the paving so it can be addressed without affecting the pavement for the most part.
- G. California (Bowen – Roosevelt) – Due to steep side slopes and erosion causing edge failures on the paving, a preliminary rough estimate for drainage improvements to cover the pipes and add intermittent area inlets was submitted to City staff for review. Current rough estimate is \$816,250.

There are several VC (Vitrified Clay Tile) sewer lines that are not part of the Street CIP Plan, as well as several AC (Asbestos Cement) water lines. Some of the sewer lines could not be verified because of sealed manholes and some assumptions were made on the water lines being AC because the sewer was VC in that stretch. The locations of the sewer and water lines are listed below. Estimates for these lines will be prepared once the City determines the inclusion of streets in the CIP Streets Plan. Pavement Repair is to be determined and existing 6" water and sewer lines will be replaced with 8" lines. If sewer pipe sizes are staying the same, a PVC lining option will be considered as opposed to reconstruction. It is recommended that we TV the lines to determine if the condition is suitable for lining.

VC Sewer:

- I. Ambassador Row (Seville Ct – Madrid Ct)  
The sewer lines run behind the homes in alleyways.  
Approximately 3,315 LF of 6" and 1,030 LF of 8" VC and 11 SSMH
- II. Arkansas Ln – N. Side (Roosevelt - Corzine)  
Appears to be 285 LF of 10" VC in between 10" PVC lines – may be mis-labeled. Manhole needs to be opened to verify.
- III. California (Roosevelt – Bowen)  
Best option is to line the VC pipe (if lines determined to be suitable for lining - typical) so we don't disturb the existing paving.  
Approximately 1,410 LF of 6" VC and 3 SSMH

- IV. Gardens Park (Elkins – California)  
Approximately 375 LF of 15” and 545 LF of 12” VC and 2 SSMH
- V. Michigan Ave (Arkansas – Spur 303)  
There is a 15” VC sewer line behind the lots on the east side of Michigan.  
Approximately 1,200 LF of 15” and 115 LF of 10” VC and 3 SSMH
- VI. Roosevelt (Arkansas - Sunset)  
Best option is to line the existing VC lines so we don’t disturb the existing paving.  
Approximately 2,770 LF of 10” VC and 6 SSMH from Arkansas to California  
Approximately 1,305 LF of 6” VC and 2 SSMH from California to Sunset
- VII. Roosevelt (Oak Trail Ct - Bowen)  
Best option is to line the existing VC lines so we don’t disturb the existing paving.  
Approximately 980 LF of 10” VC and 4 SSMH  
Approximately 1,015 LF of 6” VC and 3 SSMH
- VIII. Twin Lakes Ct South (Twin Springs - Cul-de-Sac)  
Best option is to line the existing VC lines so we don’t disturb the existing paving.  
Approximately 125 LF of 6” VC and 1 SSMH
- IX. Twin Springs (Twin Lakes Ct - Bowen)  
Best option is to line the existing VC lines so we don’t disturb the existing paving.  
Approximately 1,730 LF of 6” VC (320 LF between Lots 4 and 5) and 5 SSMH

AC Water:

- X. California (Park – Bowen)  
Approximately 2,850 LF of 6” AC, 8 EA - Connections to Existing, 9 EA – 8” GV, 27 EA – Service Connections, and 4 EA – R&R Fire Hydrants
- XI. Park Dr (Elkins – Sunset Ln)  
Approximately 2,175 LF of 6” AC, 5 EA - Connections to Existing, 5 EA – 8” GV, 11 EA – Service Connections, and 2 EA – R&R Fire Hydrants
- XII. Roosevelt (Katherine Ct – Bowen)  
Approximately 950 LF of 6” AC – **VERIFY AC**, 3 EA - Connections to Existing, 3 EA – 8” GV, 1 EA – Service Connections, 2 EA – R&R Fire Hydrants, and Bore 50 LF under Blossom Park Ct
- XIII. Sieber (Sunset – City Limits)  
Approximately 895 LF of 6” AC, 1 EA - Connections to Existing, 2 EA – 8” GV, 7 EA – Service Connections, and 4 EA – R&R Fire Hydrants
- XIV. Twin Lakes Ct South (Twin Springs - Cul-de-Sac)  
Approximately 605 LF of 6” AC, 3 EA - Connections to Existing, 3 EA – 8” GV, 5 EA – Service Connections, and 2 EA – R&R Fire Hydrants



- XV. Twin Springs (Twin Lakes Ct - Bowen)  
Approximately 1,605 LF of 6" AC, 3 EA - Connections to Existing, 5 EA – 8" GV, 12 EA – Service Connections, and 2 EA – R&R Fire Hydrants

We will be happy to discuss this information in much further detail once the City has had time to do an initial review, to discuss comments, questions and provide estimates where needed.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name:** Ambassador Row (South Side)  
**From:** Chase Ct  
**To:** Roman Ct

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	508	CY	Unclassified Street Excavation	\$20.00	\$10,161.00
4	1,524	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$15,241.00
5	1,491	SY	6" Reinforced Concrete Pavement w/ 6" Curb	\$64.00	\$95,453.00
6	570	LF	Concrete Curb & Gutter	\$26.50	\$15,105.00
7	255	SY	Top Soil (3")	\$2.00	\$510.00
8	255	SY	Sodding	\$5.00	\$1,275.00
<b>Sub-Total (Paving)</b>					<b>\$162,745.00</b>
<b>Drainage</b>					
9	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
10	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
11	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
12	0	LF	Ditch Grading	\$9.00	\$0.00
<b>Sub-Total (Drainage)</b>					<b>\$0.00</b>
<b>Water</b>					
13	0	LF	Remove Existing Water Line (AC)	\$20.00	\$0.00
14	0	LF	8" PVC Water Line	\$55.00	\$0.00
15	0	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$0.00
16	0	EA	8" Gate Valve	\$2,963.00	\$0.00
17	0	EA	Reconnect Existing Water Service	\$1,900.00	\$0.00
18	0	EA	Water Meter Box	\$250.00	\$0.00
19	0	EA	Connect to Existing Water Main	\$2,500.00	\$0.00
<b>Sub-Total (Water)</b>					<b>\$0.00</b>
<b>Sewer</b>					
20	0	EA	Remove existing MH	\$1,800.00	\$0.00
21	0	LF	Remove Existing Sewer Line	\$0.00	\$0.00
22	0	LF	Install 8" PVC Sewer Line	\$65.00	\$0.00
23	0	EA	Install New 4' MH	\$5,900.00	\$0.00
24	0	EA	4" Sewer Service	\$2,445.00	\$0.00
25	0	EA	Connect to Existing SS	\$3,410.00	\$0.00
26	0	LF	Trench Safety	\$2.50	\$0.00
<b>Sub-Total (Sewer)</b>					<b>\$0.00</b>

Notes:

<b>Sub-Total</b>	<b>\$162,745.00</b>
<b>Contingency (10%)</b>	<b>\$16,275.00</b>
<b>Design Services (13.5%)</b>	<b>\$24,168.00</b>
<b>TOTAL</b>	<b>\$203,188.00</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name** Broadacres Ln  
**From:** Harder Dr  
**To:** Cul-De-Sac

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$20,000.00	\$20,000.00
3	1,210	CY	Unclassified Street Excavation	\$20.00	\$24,200.00
4	3,630	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$36,300.00
5	3,329	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$163,097.00
6	0	LF	Concrete Curb & Gutter	\$26.50	\$0.00
7	4,426	SY	Top Soil (3")	\$2.00	\$8,853.00
8	4,426	SY	Sodding	\$5.00	\$22,132.00
<b>Sub-Total (Paving)</b>					<b>\$284,582.00</b>
<b>Drainage</b>					
9	1	LS	Unclassified Channel Excavation	\$5,000.00	\$5,000.00
10	1	LS	Drainage Improvements/Sidewalk	\$150,000.00	\$150,000.00
11	1	EA	Headwall	\$5,000.00	\$5,000.00
12	270	LF	Install 24" RCP	\$125.00	\$33,750.00
13	1	EA	Area Inlet	\$7,500.00	\$7,500.00
14	2,974	LF	Ditch Grading	\$9.00	\$26,764.00
15	800	SF	Pavement Repair	\$25.00	\$20,000.00
<b>Sub-Total (Drainage)</b>					<b>\$248,014.00</b>
<b>Water</b>					
16	1687	LF	Remove Existing Water Line (AC)	\$20.00	\$33,740.00
17	1687	LF	8" PVC Water Line	\$55.00	\$92,785.00
18	2	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$23,300.00
19	3	EA	8" Gate Valve	\$2,963.00	\$8,889.00
20	17	EA	Reconnect Existing Water Service	\$1,900.00	\$32,300.00
21	17	EA	Water Meter Box	\$250.00	\$4,250.00
22	2	EA	Connect to Existing Water Main	\$2,500.00	\$5,000.00
<b>Sub-Total (Water)</b>					<b>\$200,264.00</b>
<b>Sewer</b>					
23	2	EA	Remove existing MH	\$1,800.00	\$3,600.00
24	810	LF	Remove Existing Sewer Line	\$0.00	\$0.00
25	810	LF	Install 8" PVC Sewer Line	\$65.00	\$52,650.00
26	2	EA	Install New 4' MH	\$5,900.00	\$11,800.00
27	15	EA	4" Sewer Service	\$2,445.00	\$36,675.00
28	1	EA	Connect to Existing SS	\$3,410.00	\$3,410.00
29	810	LF	Trench Safety	\$2.50	\$2,025.00
<b>Sub-Total (Sewer)</b>					<b>\$110,160.00</b>
<b>Notes:</b>					
<b>Sub-Total</b>					<b>\$843,020.00</b>
<b>Contingency (10%)</b>					<b>\$84,302.00</b>
<b>Design Services (13.5%)</b>					<b>\$125,188.00</b>
<b>TOTAL</b>					<b>\$1,052,510.00</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name** Chase Ct  
**From:** Cul-De-Sac  
**To:** Cul-De-Sac

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	773	CY	Unclassified Street Excavation	\$20.00	\$15,454.00
4	2,318	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$23,181.00
5	2,182	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$106,929.00
6	1,090	LF	Concrete Curb & Gutter	\$26.50	\$28,885.00
7	485	SY	Top Soil (3")	\$2.00	\$970.00
8	485	SY	Sodding	\$5.00	\$2,425.00
<b>Sub-Total (Paving)</b>					<b>\$202,844.00</b>
<b>Drainage</b>					
9	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
10	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
11	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
12	0	LF	Ditch Grading	\$9.00	\$0.00
<b>Sub-Total (Drainage)</b>					<b>\$0.00</b>
<b>Water</b>					
13	570	LF	Remove Existing Water Line (AC)	\$20.00	\$11,400.00
14	570	LF	8" PVC Water Line	\$55.00	\$31,350.00
15	0	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$0.00
16	4	EA	8" Gate Valve	\$2,963.00	\$11,852.00
17	21	EA	Reconnect Existing Water Service	\$1,900.00	\$39,900.00
18	21	EA	Water Meter Box	\$250.00	\$5,250.00
19	2	EA	Connect to Existing Water Main	\$2,500.00	\$5,000.00
<b>Sub-Total (Water)</b>					<b>\$104,752.00</b>
<b>Sewer</b>					
20	0	EA	Remove existing MH	\$1,800.00	\$0.00
21	0	LF	Remove Existing Sewer Line	\$0.00	\$0.00
22	0	LF	Install 8" PVC Sewer Line	\$65.00	\$0.00
23	0	EA	Install New 4' MH	\$5,900.00	\$0.00
24	0	EA	4" Sewer Service	\$2,445.00	\$0.00
25	0	EA	Connect to Existing SS	\$3,410.00	\$0.00
26	0	LF	Trench Safety	\$2.50	\$0.00
<b>Sub-Total (Sewer)</b>					<b>\$0.00</b>
<b>Notes:</b>				<b>Sub-Total</b>	<b>\$307,596.00</b>
				<b>Contingency (10%)</b>	<b>\$30,759.60</b>
				<b>Design Services (13.5%)</b>	<b>\$33,836.00</b>
				<b>TOTAL</b>	<b>\$372,191.60</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name:** Clover Ln  
**From:** Roosevelt Dr  
**To:** S. Bowen Rd

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	2,047	CY	Unclassified Street Excavation	\$20.00	\$40,931.00
4	6,140	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$61,396.00
5	5,716	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$280,095.00
6	0	LF	Concrete Curb & Gutter	\$26.50	\$0.00
7	7,198	SY	Top Soil (3")	\$2.00	\$14,396.00
8	7,198	SY	Sodding	\$5.00	\$35,991.00
<b>Sub-Total (Paving)</b>					<b>\$457,809.00</b>
<b>Drainage</b>					
9	630	CY	Unclassified Channel Excavation	\$15.00	\$9,450.00
10	230	LF	Replace existing driveway culvert	\$110.00	\$25,300.00
11	134	SY	Replace Driveway (Asphalt)	\$49.00	\$6,566.00
12	3,811	LF	Ditch Grading	\$9.00	\$34,297.00
<b>Sub-Total (Drainage)</b>					<b>\$75,613.00</b>
<b>Water</b>					
13	1920	LF	Remove Existing Water Line (AC)	\$20.00	\$38,400.00
14	1920	LF	8" PVC Water Line	\$55.00	\$105,600.00
15	3	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$34,950.00
16	3	EA	8" Gate Valve	\$2,963.00	\$8,889.00
17	23	EA	Reconnect Existing Water Service	\$1,900.00	\$43,700.00
18	23	EA	Water Meter Box	\$250.00	\$5,750.00
19	2	EA	Connect to Existing Water Main	\$2,500.00	\$5,000.00
<b>Sub-Total (Water)</b>					<b>\$242,289.00</b>
<b>Sewer</b>					
20	3	EA	Remove existing MH	\$1,800.00	\$5,400.00
21	2860	LF	Install 8" PVC Sewer Line	\$65.00	\$185,900.00
22	3	EA	Install New 4' MH	\$5,900.00	\$17,700.00
23	23	EA	4" Sewer Service	\$2,445.00	\$56,235.00
24	3	EA	Connect to Existing SS	\$3,410.00	\$10,230.00
25	2860	LF	Trench Safety	\$2.50	\$7,150.00
<b>Sub-Total (Sewer)</b>					<b>\$282,615.00</b>
<b>Notes:</b>				<b>Sub-Total</b>	<b>\$1,058,326.00</b>
				<b>Contingency (10%)</b>	<b>\$105,832.60</b>
				<b>Design Services (13.5%)</b>	<b>\$116,416.00</b>
				<b>TOTAL</b>	<b>\$1,280,574.60</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name:** Elkins Dr  
**From:** Park Drive  
**To:** 90 Degree Bend/Knuckle

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	802	CY	Unclassified Street Excavation	\$20.00	\$16,046.00
3	2,407	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$24,068.00
4	2,245	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$109,982.00
5	0	LF	Concrete Curb & Gutter	\$26.50	\$0.00
6	0	SY	Top Soil (3")	\$2.00	\$0.00
7	0	SY	Sodding	\$5.00	\$0.00
<b>Sub-Total (Paving)</b>					<b>\$160,096.00</b>
<b>Drainage</b>					
8	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
9	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
10	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
11	1,474	LF	Ditch Grading	\$9.00	\$13,267.00
<b>Sub-Total (Drainage)</b>					<b>\$13,267.00</b>
<b>Water</b>					
12	810	LF	Remove Existing Water Line (AC)	\$20.00	\$16,200.00
13	810	LF	8" PVC Water Line	\$55.00	\$44,550.00
14	2	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$23,300.00
15	0	EA	8" Gate Valve	\$2,963.00	\$0.00
16	6	EA	Reconnect Existing Water Service	\$1,900.00	\$11,400.00
17	6	EA	Water Meter Box	\$250.00	\$1,500.00
18	2	EA	Connect to Existing Water Main	\$2,500.00	\$5,000.00
<b>Sub-Total (Water)</b>					<b>\$101,950.00</b>
<b>Sewer</b>					
19	0	EA	Remove existing MH	\$1,800.00	\$0.00
20	0	LF	Install 15" PVC Sewer Line	\$90.00	\$0.00
21	0	LF	Install 8" PVC Sewer Line	\$65.00	\$0.00
21	0	EA	Install new 5' MH	\$7,500.00	\$0.00
23	0	EA	4" Sewer Service	\$2,445.00	\$0.00
24	0	EA	Connect to Existing SS	\$3,410.00	\$0.00
25	0	LF	Trench Safety	\$2.50	\$0.00
<b>Sub-Total (Sewer)</b>					<b>\$0.00</b>
<b>Notes:</b>				<b>Sub-Total</b>	<b>\$275,313.00</b>
				<b>Contingency (10%)</b>	<b>\$27,531.30</b>
				<b>Design Services (13.5%)</b>	<b>\$30,284.00</b>
				<b>TOTAL</b>	<b>\$333,128.30</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.





**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name:** Harder Dr  
**From:** Roosevelt Dr  
**To:** Rushing Meadow Ct

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	1,199	CY	Unclassified Street Excavation	\$20.00	\$23,973.00
4	3,596	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$35,959.00
5	3,269	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$160,180.00
6	244	LF	Concrete Curb & Gutter	\$26.50	\$6,457.00
7	4,903	SY	Top Soil (3")	\$2.00	\$9,807.00
8	4,903	SY	Sodding	\$5.00	\$24,517.00
<b>Sub-Total (Paving)</b>					<b>\$285,893.00</b>
<b>Drainage</b>					
9	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
10	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
11	50	SY	Replace Driveway (Asphalt)	\$49.00	\$2,450.00
12	2,942	LF	Ditch Grading	\$9.00	\$26,479.00
<b>Sub-Total (Drainage)</b>					<b>\$28,929.00</b>
<b>Water</b>					
13	1355	LF	Remove Existing Water Line (AC)	\$20.00	\$27,100.00
14	1355	LF	8" PVC Water Line	\$55.00	\$74,525.00
15	1	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$11,650.00
16	3	EA	8" Gate Valve	\$2,963.00	\$8,889.00
17	20	EA	Reconnect Existing Water Service	\$1,900.00	\$38,000.00
18	20	EA	Water Meter Box	\$250.00	\$5,000.00
19	3	EA	Connect to Existing Water Main	\$2,500.00	\$7,500.00
<b>Sub-Total (Water)</b>					<b>\$172,664.00</b>
<b>Sewer</b>					
20	2	EA	Remove existing MH	\$1,800.00	\$3,600.00
21	1325	LF	Remove Existing Sewer Line	\$0.00	\$0.00
22	1325	LF	Install 8" PVC Sewer Line	\$65.00	\$86,125.00
23	2	EA	Install New 4' MH	\$5,900.00	\$11,800.00
24	20	EA	4" Sewer Service	\$2,445.00	\$48,900.00
25	2	EA	Connect to Existing SS	\$3,410.00	\$6,820.00
26	1325	LF	Trench Safety	\$2.50	\$3,313.00
<b>Sub-Total (Sewer)</b>					<b>\$160,558.00</b>
<b>Notes:</b>					<b>Sub-Total</b> <b>\$648,044.00</b> <b>Contingency (10%)</b> <b>\$64,804.00</b> <b>Design Services (13.5%)</b> <b>\$96,234.00</b> <b>TOTAL</b> <b>\$809,082.00</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name:** Harder Dr  
**From:** Roosevelt Dr  
**To:** Rushing Meadow Ct

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	3,269	SY	2" Milling	\$8.50	\$27,786.00
3	3,269	SY	2" Type D Overlay with Tack Coat	\$13.80	\$45,112.00
4	244	LF	Concrete Curb & Gutter	\$26.50	\$6,457.00
5	0	SY	Top Soil (3")	\$2.00	\$0.00
6	0	SY	Sodding	\$5.00	\$0.00
<b>Sub-Total (Paving)</b>					<b>\$89,355.00</b>
<b>Drainage</b>					
7	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
8	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
9	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
10	0	LF	Ditch Grading	\$9.00	\$0.00
<b>Sub-Total (Drainage)</b>					<b>\$0.00</b>
<b>Water</b>					
11	0	LF	Remove Existing Water Line (AC)	\$20.00	\$0.00
12	0	LF	8" PVC Water Line	\$55.00	\$0.00
13	0	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$0.00
14	0	EA	8" Gate Valve	\$2,963.00	\$0.00
15	0	EA	Reconnect Existing Water Service	\$1,900.00	\$0.00
16	0	EA	Water Meter Box	\$250.00	\$0.00
17	0	EA	Connect to Existing Water Main	\$2,500.00	\$0.00
<b>Sub-Total (Water)</b>					<b>\$0.00</b>
<b>Sewer</b>					
18	0	EA	Remove existing MH	\$1,800.00	\$0.00
19	0	LF	Remove Existing Sewer Line	\$0.00	\$0.00
20	0	LF	Install 8" PVC Sewer Line	\$65.00	\$0.00
21	0	EA	Install New 4' MH	\$5,900.00	\$0.00
22	0	EA	4" Sewer Service	\$2,445.00	\$0.00
23	0	EA	Connect to Existing SS	\$3,410.00	\$0.00
24	0	LF	Trench Safety	\$2.50	\$0.00
<b>Sub-Total (Sewer)</b>					<b>\$0.00</b>
<b>Sub-Total</b>					<b>\$89,355.00</b>
<b>Contingency (10%)</b>					<b>\$8,936.00</b>
<b>Design Services (13.5%)</b>					<b>\$13,269.00</b>
<b>TOTAL</b>					<b>\$111,560.00</b>

Notes:

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name** Idlecreek Dr  
**From:** Sunset Ln  
**To:** End

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	419	CY	Unclassified Street Excavation	\$20.00	\$8,384.00
4	1,258	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$12,576.00
5	1,132	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$55,461.00
6	0	LF	Concrete Curb & Gutter	\$26.50	\$0.00
7	503	SY	Top Soil (3")	\$2.00	\$1,006.00
8	503	SY	Sodding	\$5.00	\$2,515.00
<b>Sub-Total (Paving)</b>					<b>\$104,942.00</b>
<b>Drainage</b>					
9	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
10	50	LF	Replace existing driveway culvert	\$110.00	\$5,500.00
11	29	SY	Replace Driveway (Asphalt)	\$49.00	\$1,429.00
12	1,132	LF	Ditch Grading	\$9.00	\$10,187.00
<b>Sub-Total (Drainage)</b>					<b>\$17,116.00</b>
<b>Water</b>					
13	0	LF	Remove Existing Water Line (AC)	\$20.00	\$0.00
14	0	LF	8" PVC Water Line	\$55.00	\$0.00
15	0	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$0.00
16	0	EA	8" Gate Valve	\$2,963.00	\$0.00
17	0	EA	Reconnect Existing Water Service	\$1,900.00	\$0.00
18	0	EA	Water Meter Box	\$250.00	\$0.00
19	0	EA	Connect to Existing Water Main	\$2,500.00	\$0.00
<b>Sub-Total (Water)</b>					<b>\$0.00</b>
<b>Sewer</b>					
20	0	EA	Remove existing MH	\$1,800.00	\$0.00
21	0	LF	Install 8" PVC Sewer Line	\$65.00	\$0.00
22	0	EA	Install New 4' MH	\$5,900.00	\$0.00
23	0	EA	4" Sewer Service	\$2,445.00	\$0.00
24	0	EA	Connect to Existing SS	\$3,410.00	\$0.00
25	0	LF	Trench Safety	\$2.50	\$0.00
<b>Sub-Total (Sewer)</b>					<b>\$0.00</b>
<b>Notes:</b>				<b>Sub-Total</b>	<b>\$122,058.00</b>
				<b>Contingency (10%)</b>	<b>\$12,205.80</b>
				<b>Design Services (13.5%)</b>	<b>\$18,126.00</b>
				<b>TOTAL</b>	<b>\$152,389.80</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name:** Indian Trail  
**From:** Sieber Dr  
**To:** 3501 Indian Trail

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	494	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$4,942.00
4	453	SY	6" HMA (2" TY-D/4" TY-B)	\$49.00	\$22,199.00
5	0	LF	Concrete Curb & Gutter	\$26.50	\$0.00
6	860	SY	Top Soil (3")	\$2.00	\$1,719.00
7	860	SY	Sodding	\$5.00	\$4,298.00
<b>Sub-Total (Paving)</b>					<b>\$58,158.00</b>
<b>Drainage</b>					
8	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
9	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
10	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
11	371	LF	Ditch Grading	\$9.00	\$3,336.00
<b>Sub-Total (Drainage)</b>					<b>\$3,336.00</b>
<b>Water</b>					
12	530	LF	Remove Existing Water Line (AC)	\$20.00	\$10,600.00
13	530	LF	8" PVC Water Line	\$55.00	\$29,150.00
14	0	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$0.00
15	1	EA	8" Gate Valve	\$2,963.00	\$2,963.00
16	2	EA	Reconnect Existing Water Service	\$1,900.00	\$3,800.00
17	2	EA	Water Meter Box	\$250.00	\$500.00
18	1	EA	Connect to Existing Water Main	\$2,500.00	\$2,500.00
<b>Sub-Total (Water)</b>					<b>\$49,513.00</b>
<b>Sewer</b>					
19	0	EA	Remove existing MH	\$1,800.00	\$0.00
20	0	LF	Install 8" PVC Sewer Line	\$65.00	\$0.00
21	0	EA	Install New 4' MH	\$5,900.00	\$0.00
22	0	EA	4" Sewer Service	\$2,445.00	\$0.00
23	0	EA	Connect to Existing SS	\$3,410.00	\$0.00
24	0	LF	Trench Safety	\$2.50	\$0.00
<b>Sub-Total (Sewer)</b>					<b>\$0.00</b>
<b>Notes:</b>					<b>Sub-Total</b> <b>\$111,007.00</b> <b>Contingency (10%)</b> <b>\$11,100.70</b> <b>Design Services (13.5%)</b> <b>\$16,485.00</b> <b>TOTAL</b> <b>\$138,592.70</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name:** Indian Trail  
**From:** 3506 Indian Trail  
**To:** City Limits

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	1,832	CY	Unclassified Street Excavation	\$20.00	\$36,636.00
4	5,495	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$54,955.00
5	5,038	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$246,838.00
6	0	LF	Concrete Curb & Gutter	\$26.50	\$0.00
7	7,173	SY	Top Soil (3")	\$2.00	\$14,346.00
8	7,173	SY	Sodding	\$5.00	\$35,865.00
<b>Sub-Total (Paving)</b>					<b>\$413,640.00</b>
<b>Drainage</b>					
9	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
10	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
11	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
12	4,122	LF	Ditch Grading	\$9.00	\$37,094.00
<b>Sub-Total (Drainage)</b>					<b>\$37,094.00</b>
<b>Water</b>					
13	2511	LF	Remove Existing Water Line (AC)	\$20.00	\$50,220.00
14	2511	LF	8" PVC Water Line	\$55.00	\$138,105.00
15	2	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$23,300.00
16	3	EA	8" Gate Valve	\$2,963.00	\$8,889.00
17	6	EA	Reconnect Existing Water Service	\$1,900.00	\$11,400.00
18	6	EA	Water Meter Box	\$250.00	\$1,500.00
19	1	EA	Connect to Existing Water Main	\$2,500.00	\$2,500.00
<b>Sub-Total (Water)</b>					<b>\$235,914.00</b>
<b>Sewer</b>					
20	0	EA	Remove existing MH	\$1,800.00	\$0.00
21	0	LF	Install 8" PVC Sewer Line	\$65.00	\$0.00
22	0	EA	Install New 4' MH	\$5,900.00	\$0.00
23	0	EA	4" Sewer Service	\$2,445.00	\$0.00
24	0	EA	Connect to Existing SS	\$3,410.00	\$0.00
25	0	LF	Trench Safety	\$2.50	\$0.00
<b>Sub-Total (Sewer)</b>					<b>\$0.00</b>
<b>Notes:</b>				<b>Sub-Total</b>	<b>\$686,648.00</b>
				<b>Contingency (10%)</b>	<b>\$68,664.80</b>
				<b>Design Services (13.5%)</b>	<b>\$92,697.00</b>
				<b>TOTAL</b>	<b>\$848,009.80</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name:** Madrid Ct  
**From:** W. Arkansas Ln  
**To:** Cul-De-Sac

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	820	CY	Unclassified Street Excavation	\$20.00	\$16,398.00
4	2,460	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$24,597.00
5	2,311	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$113,255.00
6	1,145	LF	Concrete Curb & Gutter	\$26.50	\$30,336.00
7	545	SY	Top Soil (3")	\$2.00	\$1,090.00
8	545	SY	Sodding	\$5.00	\$2,725.00
<b>Sub-Total (Paving)</b>					<b>\$213,401.00</b>
<b>Drainage</b>					
9	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
10	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
11	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
12	0	LF	Ditch Grading	\$9.00	\$0.00
<b>Sub-Total (Drainage)</b>					<b>\$0.00</b>
<b>Water</b>					
13	625	LF	Remove Existing Water Line (AC)	\$20.00	\$12,500.00
14	625	LF	8" PVC Water Line	\$55.00	\$34,375.00
15	0	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$0.00
16	2	EA	8" Gate Valve	\$2,963.00	\$5,926.00
17	36	EA	Reconnect Existing Water Service	\$1,900.00	\$68,400.00
18	36	EA	Water Meter Box	\$250.00	\$9,000.00
19	4	EA	Connect to Existing Water Main	\$2,500.00	\$10,000.00
<b>Sub-Total (Water)</b>					<b>\$140,201.00</b>
<b>Sewer</b>					
20	0	EA	Remove existing MH	\$1,800.00	\$0.00
21	0	LF	Install 8" PVC Sewer Line	\$65.00	\$0.00
22	0	EA	Install New 4' MH	\$5,900.00	\$0.00
23	0	EA	4" Sewer Service	\$2,445.00	\$0.00
24	0	EA	Connect to Existing SS	\$3,410.00	\$0.00
25	0	LF	Trench Safety	\$2.50	\$0.00
<b>Sub-Total (Sewer)</b>					<b>\$0.00</b>
<b>Notes:</b>				<b>Sub-Total</b>	<b>\$353,602.00</b>
				<b>Contingency (10%)</b>	<b>\$35,360.20</b>
				<b>Design Services (13.5%)</b>	<b>\$52,510.00</b>
				<b>TOTAL</b>	<b>\$441,472.20</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name** Roman Ct  
**From:** Cul-De-Sac  
**To:** Cul-De-Sac

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	568	CY	Unclassified Street Excavation	\$20.00	\$11,353.00
4	1,703	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$17,030.00
5	1,614	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$79,108.00
6	1,060	LF	Concrete Curb & Gutter	\$26.50	\$28,093.00
7	471	SY	Top Soil (3")	\$2.00	\$942.00
8	471	SY	Sodding	\$5.00	\$2,355.00
<b>Sub-Total (Paving)</b>					<b>\$163,881.00</b>
<b>Drainage</b>					
9	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
10	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
11	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
12		LF	Ditch Grading	\$9.00	\$0.00
<b>Sub-Total (Drainage)</b>					<b>\$0.00</b>
<b>Water</b>					
13	570	LF	Remove Existing Water Line (AC)	\$20.00	\$11,400.00
14	570	LF	8" PVC Water Line	\$55.00	\$31,350.00
15	0	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$0.00
16	2	EA	8" Gate Valve	\$2,963.00	\$5,926.00
17	20	EA	Reconnect Existing Water Service	\$1,900.00	\$38,000.00
18	20	EA	Water Meter Box	\$250.00	\$5,000.00
19	2	EA	Connect to Existing Water Main	\$2,500.00	\$5,000.00
<b>Sub-Total (Water)</b>					<b>\$96,676.00</b>
<b>Sewer</b>					
20	0	EA	Remove existing MH	\$1,800.00	\$0.00
21	0	LF	Install 8" PVC Sewer Line	\$65.00	\$0.00
22	0	EA	Install New 4' MH	\$5,900.00	\$0.00
23	0	EA	4" Sewer Service	\$2,445.00	\$0.00
24	0	EA	Connect to Existing SS	\$3,410.00	\$0.00
25	0	LF	Trench Safety	\$2.50	\$0.00
<b>Sub-Total (Sewer)</b>					<b>\$0.00</b>
<b>Notes:</b>				<b>Sub-Total</b>	<b>\$260,557.00</b>
				<b>Contingency (10%)</b>	<b>\$26,056.00</b>
				<b>Design Services (13.5%)</b>	<b>\$38,693.00</b>
				<b>TOTAL</b>	<b>\$325,306.00</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name** Roosevelt Dr  
**From:** Spur 303  
**To:** W. Arkansas Ln

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	1,647	CY	Unclassified Street Excavation	\$20.00	\$32,935.00
4	4,940	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$49,402.00
5	4,687	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$229,657.00
6	2,280	LF	Concrete Curb & Gutter	\$26.50	\$60,423.00
7	331	SY	Top Soil (3")	\$2.00	\$662.00
8	331	SY	Sodding	\$5.00	\$1,655.00
<b>Sub-Total (Paving)</b>					<b>\$399,734.00</b>
<b>Drainage</b>					
9	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
10	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
11	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
12	0	LF	Ditch Grading	\$9.00	\$0.00
<b>Sub-Total (Drainage)</b>					<b>\$0.00</b>
<b>Water</b>					
13	970	LF	Remove Existing Water Line (AC)	\$20.00	\$19,400.00
14	970	LF	8" PVC Water Line	\$55.00	\$53,350.00
15	2	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$23,300.00
16	3	EA	8" Gate Valve	\$2,963.00	\$8,889.00
17	11	EA	Reconnect Existing Water Service	\$1,900.00	\$20,900.00
18	11	EA	Water Meter Box	\$250.00	\$2,750.00
19	3	EA	Connect to Existing Water Main	\$2,500.00	\$7,500.00
<b>Sub-Total (Water)</b>					<b>\$136,089.00</b>
<b>Sewer</b>					
20	0	EA	Remove existing MH	\$1,800.00	\$0.00
21	1025	LF	Install 8" PVC Sewer Line	\$65.00	\$66,625.00
22	0	EA	Install New 4' MH	\$5,900.00	\$0.00
23	11	EA	4" Sewer Service	\$2,445.00	\$26,895.00
24	2	EA	Connect to Existing SS	\$3,410.00	\$6,820.00
25	1025	LF	Trench Safety	\$2.50	\$2,563.00
<b>Sub-Total (Sewer)</b>					<b>\$102,903.00</b>
<b>Notes:</b>				<b>Sub-Total</b>	<b>\$638,726.00</b>
				<b>Contingency (10%)</b>	<b>\$63,873.00</b>
				<b>Design Services (13.5%)</b>	<b>\$94,851.00</b>
				<b>TOTAL</b>	<b>\$797,450.00</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.





**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name** Seville Ct  
**From:** Cul-De-Sac  
**To:** Cul-De-Sac

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	614	CY	Unclassified Street Excavation	\$20.00	\$12,281.00
4	1,885	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$18,846.00
5	1,782	SY	6" HMAC (2" TY-D/4" TY-B)	\$49.00	\$87,325.00
6	1,401	LF	Concrete Curb & Gutter	\$26.50	\$37,119.00
7	1,165	LF	Exposed Aggregate Sidewalk	\$11.00	\$12,815.00
7	0	SY	Top Soil (3")	\$2.00	\$0.00
9	0	SY	Sodding	\$5.00	\$0.00
<b>Sub-Total (Paving)</b>					<b>\$193,386.00</b>
<b>Drainage</b>					
10	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
11	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
12	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
13		LF	Ditch Grading	\$9.00	\$0.00
<b>Sub-Total (Drainage)</b>					<b>\$0.00</b>
<b>Water</b>					
14	570	LF	Remove Existing Water Line (AC)	\$20.00	\$11,400.00
15	570	LF	8" PVC Water Line	\$55.00	\$31,350.00
16	0	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$0.00
17	3	EA	8" Gate Valve	\$2,963.00	\$8,889.00
18	26	EA	Reconnect Existing Water Service	\$1,900.00	\$49,400.00
19	26	EA	Water Meter Box	\$250.00	\$6,500.00
20	2	EA	Connect to Existing Water Main	\$2,500.00	\$5,000.00
<b>Sub-Total (Water)</b>					<b>\$112,539.00</b>
<b>Sewer</b>					
21	0	EA	Remove existing MH	\$1,800.00	\$0.00
22	0	LF	Install 8" PVC Sewer Line	\$65.00	\$0.00
23	0	EA	Install New 4' MH	\$5,900.00	\$0.00
24	0	EA	4" Sewer Service	\$2,445.00	\$0.00
25	0	EA	Connect to Existing SS	\$3,410.00	\$0.00
26	0	LF	Trench Safety	\$2.50	\$0.00
<b>Sub-Total (Sewer)</b>					<b>\$0.00</b>
<b>Notes:</b>				<b>Sub-Total</b>	<b>\$305,925.00</b>
				<b>Contingency (10%)</b>	<b>\$30,593.00</b>
				<b>Design Services (13.5%)</b>	<b>\$45,430.00</b>
				<b>TOTAL</b>	<b>\$381,948.00</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name:** Sieber Dr  
**From:** Sunset Ln  
**To:** Indian Trail

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	621	CY	Unclassified Street Excavation	\$20.00	\$12,429.00
4	1,864	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$18,644.00
5	1,731	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$84,828.00
6	0	LF	Concrete Curb & Gutter	\$26.50	\$0.00
7	1,998	SY	Top Soil (3")	\$2.00	\$3,995.00
8	1,998	SY	Sodding	\$5.00	\$9,988.00
<b>Sub-Total (Paving)</b>					<b>\$154,884.00</b>
<b>Drainage</b>					
9	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
10	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
11	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
12	1,199	LF	Ditch Grading	\$9.00	\$10,787.00
<b>Sub-Total (Drainage)</b>					<b>\$10,787.00</b>
<b>Water</b>					
13	0	LF	Remove Existing Water Line (AC)	\$20.00	\$0.00
14	0	LF	8" PVC Water Line	\$55.00	\$0.00
15	0	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$0.00
16	0	EA	8" Gate Valve	\$2,963.00	\$0.00
17	0	EA	Reconnect Existing Water Service	\$1,900.00	\$0.00
18	0	EA	Water Meter Box	\$250.00	\$0.00
19	0	EA	Connect to Existing Water Main	\$2,500.00	\$0.00
<b>Sub-Total (Water)</b>					<b>\$0.00</b>
<b>Sewer</b>					
20	0	EA	Remove existing MH	\$1,800.00	\$0.00
21	0	LF	Install 8" PVC Sewer Line	\$65.00	\$0.00
22	0	EA	Install New 4' MH	\$5,900.00	\$0.00
23	0	EA	4" Sewer Service	\$2,445.00	\$0.00
24	0	EA	Connect to Existing SS	\$3,410.00	\$0.00
25	0	LF	Trench Safety	\$2.50	\$0.00
<b>Sub-Total (Sewer)</b>					<b>\$0.00</b>
<b>Notes:</b>				<b>Sub-Total</b>	<b>\$165,671.00</b>
				<b>Contingency (10%)</b>	<b>\$16,567.10</b>
				<b>Design Services (13.5%)</b>	<b>\$24,602.00</b>
				<b>TOTAL</b>	<b>\$206,840.10</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name:** Sieber Dr  
**From:** Indian Trail  
**To:** Estates Dr

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	789	CY	Unclassified Street Excavation	\$20.00	\$15,786.00
4	2,368	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$23,679.00
5	2,199	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$107,738.00
6	0	LF	Concrete Curb & Gutter	\$26.50	\$0.00
7	2,537	SY	Top Soil (3")	\$2.00	\$5,074.00
8	2,537	SY	Sodding	\$5.00	\$12,685.00
<b>Sub-Total (Paving)</b>					<b>\$189,962.00</b>
<b>Drainage</b>					
9	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
10	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
11	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
12	1,522	LF	Ditch Grading	\$9.00	\$13,700.00
<b>Sub-Total (Drainage)</b>					<b>\$13,700.00</b>
<b>Water</b>					
13	0	LF	Remove Existing Water Line (AC)	\$20.00	\$0.00
14	0	LF	8" PVC Water Line	\$55.00	\$0.00
15	0	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$0.00
16	0	EA	8" Gate Valve	\$2,963.00	\$0.00
17	0	EA	Reconnect Existing Water Service	\$1,900.00	\$0.00
18	0	EA	Water Meter Box	\$250.00	\$0.00
19	0	EA	Connect to Existing Water Main	\$2,500.00	\$0.00
<b>Sub-Total (Water)</b>					<b>\$0.00</b>
<b>Sewer</b>					
20	0	EA	Remove existing MH	\$1,800.00	\$0.00
21	0	LF	Install 8" PVC Sewer Line	\$65.00	\$0.00
22	0	EA	Install New 4' MH	\$5,900.00	\$0.00
23	0	EA	4" Sewer Service	\$2,445.00	\$0.00
24	0	EA	Connect to Existing SS	\$3,410.00	\$0.00
25	0	LF	Trench Safety	\$2.50	\$0.00
<b>Sub-Total (Sewer)</b>					<b>\$0.00</b>
<b>Notes:</b>				<b>Sub-Total</b>	<b>\$203,662.00</b>
				<b>Contingency (10%)</b>	<b>\$20,366.20</b>
				<b>Design Services (13.5%)</b>	<b>\$30,244.00</b>
				<b>TOTAL</b>	<b>\$254,272.20</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name:** Sunset Ln  
**From:** Roosevelt Dr  
**To:** Park Dr

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	1,824	CY	Unclassified Street Excavation	\$20.00	\$36,474.00
4	5,471	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$54,712.00
5	5,050	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$247,464.00
6	0	LF	Concrete Curb & Gutter	\$26.50	\$0.00
7	7,996	SY	Top Soil (3")	\$2.00	\$15,993.00
8	7,996	SY	Sodding	\$5.00	\$39,981.00
<b>Sub-Total (Paving)</b>					<b>\$419,624.00</b>
<b>Drainage</b>					
9	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
10	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
11	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
12	3,788	LF	Ditch Grading	\$9.00	\$34,089.00
<b>Sub-Total (Drainage)</b>					<b>\$34,089.00</b>
<b>Water</b>					
13	1900	LF	Remove Existing Water Line (AC)	\$20.00	\$38,000.00
14	1900	LF	8" PVC Water Line	\$55.00	\$104,500.00
15	3	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$34,950.00
16	1	EA	8" Gate Valve	\$2,963.00	\$2,963.00
17	27	EA	Reconnect Existing Water Service	\$1,900.00	\$51,300.00
18	27	EA	Water Meter Box	\$250.00	\$6,750.00
19	2	EA	Connect to Existing Water Main	\$2,500.00	\$5,000.00
<b>Sub-Total (Water)</b>					<b>\$243,463.00</b>
<b>Sewer</b>					
20	4	EA	Remove existing MH	\$1,800.00	\$7,200.00
21	2025	LF	Install 12" PVC Sewer Line	\$80.00	\$162,000.00
22	4	EA	Install New 4' MH	\$5,900.00	\$23,600.00
23	27	EA	4" Sewer Service	\$2,445.00	\$66,015.00
24	2	EA	Connect to Existing SS	\$3,410.00	\$6,820.00
25	2025	LF	Trench Safety	\$2.50	\$5,063.00
<b>Sub-Total (Sewer)</b>					<b>\$270,698.00</b>
<b>Notes:</b>				<b>Sub-Total</b>	<b>\$967,874.00</b>
				<b>Contingency (10%)</b>	<b>\$96,787.40</b>
				<b>Design Services (13.5%)</b>	<b>\$143,729.00</b>
				<b>TOTAL</b>	<b>\$1,208,390.40</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name:** Sunset Ln  
**From:** Roosevelt Dr  
**To:** Park Dr

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	5,050	SY	2" Milling	\$8.50	\$42,927.00
3	5,050	SY	2" Type D Overlay with Tack Coat	\$13.80	\$69,694.00
4	0	LF	Concrete Curb & Gutter	\$26.50	\$0.00
5	0	SY	Top Soil (3")	\$2.00	\$0.00
6	0	SY	Sodding	\$5.00	\$0.00
<b>Sub-Total (Paving)</b>					<b>\$122,621.00</b>
<b>Drainage</b>					
7	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
8	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
9	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
10	0	LF	Ditch Grading	\$9.00	\$0.00
<b>Sub-Total (Drainage)</b>					<b>\$0.00</b>
<b>Water</b>					
11	0	LF	Remove Existing Water Line (AC)	\$20.00	\$0.00
12	0	LF	8" PVC Water Line	\$55.00	\$0.00
13	0	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$0.00
14	0	EA	8" Gate Valve	\$2,963.00	\$0.00
15	0	EA	Reconnect Existing Water Service	\$1,900.00	\$0.00
16	0	EA	Water Meter Box	\$250.00	\$0.00
17	0	EA	Connect to Existing Water Main	\$2,500.00	\$0.00
<b>Sub-Total (Water)</b>					<b>\$0.00</b>
<b>Sewer</b>					
18	0	EA	Remove existing MH	\$1,800.00	\$0.00
19	0	LF	Install 12" PVC Sewer Line	\$80.00	\$0.00
20	0	EA	Install New 4' MH	\$5,900.00	\$0.00
21	0	EA	4" Sewer Service	\$2,445.00	\$0.00
22	0	EA	Connect to Existing SS	\$3,410.00	\$0.00
23	0	LF	Trench Safety	\$2.50	\$0.00
<b>Sub-Total (Sewer)</b>					<b>\$0.00</b>

Notes:

<b>Sub-Total</b>	<b>\$122,621.00</b>
<b>Contingency (10%)</b>	<b>\$12,262.10</b>
<b>Design Services (13.5%)</b>	<b>\$18,209.00</b>
<b>TOTAL</b>	<b>\$153,092.10</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name:** Texas Dr  
**From:** California Ln  
**To:** Cul-De-Sac

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	627	CY	Unclassified Street Excavation	\$20.00	\$12,536.00
4	1,880	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$18,805.00
5	1,710	SY	6" HMAc (2" TY-D/4" TY-B)	\$49.00	\$83,767.00
6	0	LF	Concrete Curb & Gutter	\$26.50	\$0.00
7	2,564	SY	Top Soil (3")	\$2.00	\$5,129.00
8	2,564	SY	Sodding	\$5.00	\$12,821.00
<b>Sub-Total (Paving)</b>					<b>\$158,058.00</b>
<b>Drainage</b>					
9	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
10	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
11	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
12	1,929	LF	Ditch Grading	\$9.00	\$17,357.00
<b>Sub-Total (Drainage)</b>					<b>\$17,357.00</b>
<b>Water</b>					
13	950	LF	Remove Existing Water Line (AC)	\$20.00	\$19,000.00
14	950	LF	8" PVC Water Line	\$55.00	\$52,250.00
15	2	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$23,300.00
16	2	EA	8" Gate Valve	\$2,963.00	\$5,926.00
17	12	EA	Reconnect Existing Water Service	\$1,900.00	\$22,800.00
18	12	EA	Water Meter Box	\$250.00	\$3,000.00
19	1	EA	Connect to Existing Water Main	\$2,500.00	\$2,500.00
<b>Sub-Total (Water)</b>					<b>\$128,776.00</b>
<b>Sewer</b>					
20	2	EA	Remove existing MH	\$1,800.00	\$3,600.00
21	1080	LF	Install 8" PVC Sewer Line	\$65.00	\$70,200.00
22	2	EA	Install New 4' MH	\$5,900.00	\$11,800.00
23	12	EA	4" Sewer Service	\$2,445.00	\$29,340.00
24	1	EA	Connect to Existing SS	\$3,410.00	\$3,410.00
25	1080	LF	Trench Safety	\$2.50	\$2,700.00
<b>Sub-Total (Sewer)</b>					<b>\$121,050.00</b>
<b>Notes:</b>					<b>Sub-Total</b> <b>\$425,241.00</b> <b>Contingency (10%)</b> <b>\$42,524.10</b> <b>Design Services (13.5%)</b> <b>\$63,148.00</b> <b>TOTAL</b> <b>\$530,913.10</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.



**Project Name:** City of Dalworthington Gardens  
**Prepared By:** Kylon Wilson, PE  
**Street Name** Twin Lakes Ct (North)  
**From:** Cul-De-Sac  
**To:** Twin Springs Dr

**Topographic No.:**  
**Date:** 10/7/2022  
**TX Reg. Engineering Firm:** #18409

Item No.	Est. Quant.	Unit	Description	Unit Price	Total
<b>Paving</b>					
1	1	LS	Mobilization	\$10,000.00	\$10,000.00
2	1	LS	Site Prep	\$15,000.00	\$15,000.00
3	1,002	CY	Unclassified Street Excavation	\$20.00	\$20,044.00
4	3,007	SY	6" Lime Stabilization (42lb/SY)	\$10.00	\$30,067.00
5	2,848	SY	6" Reinforced Concrete Pavement w/ 6" Curb	\$64.00	\$182,258.00
6	0	LF	Concrete Curb & Gutter	\$26.50	\$0.00
7	0	SY	Top Soil (3")	\$2.00	\$0.00
8	0	SY	Sodding	\$5.00	\$0.00
<b>Sub-Total (Paving)</b>					<b>\$257,369.00</b>
<b>Drainage</b>					
9	0	CY	Unclassified Channel Excavation	\$15.00	\$0.00
10	0	LF	Replace existing driveway culvert	\$110.00	\$0.00
11	0	SY	Replace Driveway (Asphalt)	\$49.00	\$0.00
12	0	LF	Ditch Grading	\$9.00	\$0.00
<b>Sub-Total (Drainage)</b>					<b>\$0.00</b>
<b>Water</b>					
13	960	LF	Remove Existing Water Line (AC)	\$20.00	\$19,200.00
14	960	LF	8" PVC Water Line	\$55.00	\$52,800.00
15	2	EA	Remove/Replace Fire Hydrant Assembly	\$11,650.00	\$23,300.00
16	2	EA	8" Gate Valve	\$2,963.00	\$5,926.00
17	12	EA	Reconnect Existing Water Service	\$1,900.00	\$22,800.00
18	12	EA	Water Meter Box	\$250.00	\$3,000.00
19	2	EA	Connect to Existing Water Main	\$2,500.00	\$5,000.00
<b>Sub-Total (Water)</b>					<b>\$132,026.00</b>
<b>Sewer</b>					
20	2	EA	Remove existing MH	\$1,800.00	\$3,600.00
21	847	LF	Remove Existing Sewer Line	\$0.00	\$0.00
22	847	LF	Install 8" PVC Sewer Line	\$65.00	\$55,055.00
23	2	EA	Install New 4' MH	\$5,900.00	\$11,800.00
24	12	EA	4" Sewer Service	\$2,445.00	\$29,340.00
25	1	EA	Connect to Existing SS	\$3,410.00	\$3,410.00
26	847	LF	Trench Safety	\$2.50	\$2,118.00
<b>Sub-Total (Sewer)</b>					<b>\$105,323.00</b>
<b>Notes:</b>				<b>Sub-Total</b>	<b>\$494,718.00</b>
				<b>Contingency (10%)</b>	<b>\$49,472.00</b>
				<b>Design Services (13.5%)</b>	<b>\$73,466.00</b>
				<b>TOTAL</b>	<b>\$617,656.00</b>

The quantities and prices shown hereon are an indication of the Engineer's opinion of probable construction costs associated with the referenced project and are NOT a guarantee of individual or total construction costs.

**City Council  
Staff Agenda Report**

**Agenda Item: 8b.**

**Agenda Subject:** Discussion and possible action on setting the maximum proposed ad valorem tax rate; setting date for a public hearing on the proposed tax rate; and setting the date at which City Council will adopt the FY 2023-2024 ad valorem tax rate.

<p><b>Meeting Date:</b></p> <p>August 17, 2023</p>	<p><b>Financial Considerations:</b></p> <p><b>Budgeted:</b></p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <p><input checked="" type="checkbox"/> Financial Stability</p> <p><input type="checkbox"/> Appearance of City</p> <p><input checked="" type="checkbox"/> Operations Excellence</p> <p><input type="checkbox"/> Infrastructure Improvements/Upgrade</p> <p><input type="checkbox"/> Building Positive Image</p> <p><input type="checkbox"/> Economic Development</p> <p><input type="checkbox"/> Educational Excellence</p>
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**Background Information:** Chapter 26 of the Tax Code outlines requirements for the notice, hearing, and vote on tax rates.

In accordance with Chapter 26, Council will be:

- voting on a proposed tax rate of which cannot be exceeded when the tax rate is adopted at the September 21, 2023 meeting
- scheduling and stating the date for a public hearing
- scheduling and stating the date at which Council will adopt the 2023-2024 tax rate

**Recommended Action/Motion:** Motion to approve a proposed ad valorem tax rate not to exceed \$.611854 per \$100 of taxable value; setting the date, time, and location for both a public hearing date and tax rate adoption date as Thursday, September 21, 2023 at 7:00 p.m. to be held in the City Hall Council Chambers, 2600 Roosevelt Drive, DWG, Texas 76016.

**Attachments: None**



**City Council**  
**Staff Agenda Report**

**Agenda Item: 8c.**

**Agenda Subject:** Discussion and possible action regarding the City Fee Schedule to include but not limited to discussion about HB 3492 and its effect on how the City charges for plan review and inspection fees, and discussion on changes to tap fees, platting fees, and infrastructure improvement fees.

<p><b>Meeting Date:</b>  August 17, 2023</p>	<p><b>Financial Considerations:</b>  <b>Unknown at this time</b></p> <p><b>Budgeted:</b>   <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Financial Stability</li> <li><input type="checkbox"/> Appearance of City</li> <li><input checked="" type="checkbox"/> Operations Excellence</li> <li><input checked="" type="checkbox"/> Infrastructure Improvements/Upgrade</li> <li><input type="checkbox"/> Building Positive Image</li> <li><input type="checkbox"/> Economic Development</li> <li><input type="checkbox"/> Educational Excellence</li> </ul>
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**Background Information:** Staff would like to discuss HB 3492 and its effect on how the City charges for permitting fees, but the discussion is all-encompassing for the Fee Schedule as staff would like to discuss fees for development and infrastructure improvements. The City is expecting to attract development in the coming months and years and needs to adequately plan for fee collection and maintenance of the public infrastructure serving that development. The City Attorney will be providing some education and guidance on this topic and it is possible an executive session will be necessary to fully discuss this topic with her consultation.

Currently, state law allows commercial and multifamily permits to be charged based on valuation. Residential permits are required to be charged based on square footage. This new law (HB 3492) will require a specific calculation for permits and reduce the amount the City can charge, in some respects. It does allow charging for staff time above what our third-party charges, and the City does currently account for that. Current City fees aim to account for third party review and inspections, any engineering review and inspection, and administrative staff time for processing permits.

In conjunction with this discussion, staff would like to discuss infrastructure improvement fees and impact fees, and any other fees that would help the City plan and pay for public infrastructure in the future. HB 3492 addresses public infrastructure improvements and excludes them from allowed permit fee calculation.

**Recommended Action/Motion:** Provide direction by way of motion on any changes to the City Fee Schedule.

**Attachments:** Current Fee Schedule  
 HB 3492 Material

**CITY OF DALWORTHINGTON GARDENS  
CITY FEE SCHEDULE**

**ARTICLE A1.000 GENERAL PROVISIONS**

**Sec. A1.001 Adoption of Fee Schedule**

The city council shall adopt the official fee schedule of the city from time-to-time by resolution and the fee schedule shall be maintained in the office of the city secretary. The city council may review the fee schedule at any time and may, by resolution, increase or decrease said fees within the schedule, or add or eliminate fees within the schedule, upon a determination that said change is warranted. An updated fee schedule shall be publicly available and maintained at all times by the city secretary.

**Sec. A1.002 Payment Required**

All persons, firms or corporations applying for licenses, permits or other city services that by their nature require the applicant to pay a fee incident to such application shall pay the fees as prescribed in the official fee schedule of the city.

**Sec. A1.003 Collection and use of fees**

It shall be unlawful for any person, firm or corporation to conduct any activity or commence any use for which payment of a fee is required until such fee has been paid. A violation of this section shall be punishable by a fine not to exceed five hundred dollars (\$500.00) for each offense.

**ARTICLE A2.000 ADMINISTRATIVE SERVICES**

**Sec. A2.001 Public records/public information**

- (a) Paper copy - 8-1/2 x 11, per page: \$0.10.
- (b) Paper copy - 8-1/2 x 14, per page: \$0.50.
- (c) Paper copy - 11 x 17, per page: \$0.50.
- (d) Specialty paper copy (e.g.: Mylar, blueprint, blueline, map, photographic): Actual cost.
- (e) DVD\*: \$3.00.
- (f) CD-R or CD-RW: \$1.00.
- (g) Other electronic media: Actual cost.
- (h) Labor charge (over 50 pages): \$15.00/hour.
  - (1) A labor charge shall not be billed in connection with complying with requests that are for 50 or fewer pages of paper records, unless the documents to be copied are located in:
    - (A) Two or more separate buildings that are not physically connected with each other;
    - (B) A remote storage facility; or
    - (C) Two buildings connected by a covered or open sidewalk, an elevated or underground passageway, or a similar facility, are not considered to be separate buildings.
- (i) Programming labor: \$28.50/hour.
- (j) Remote document retrieval: Actual cost.
- (k) Computer resource charge: \$2.50/hour.
- (l) Overhead (over 50 pages): 20% of labor cost.
- (m) Miscellaneous supplies (such as labels, boxes, and other supplies used to produce the requested

information): Actual cost.

(n) Postage and shipping charge: Actual cost.

**Sec. A2.002 Public safety costs and fees**

(a) Accident report:

- (1) \$6.00 for regular copy.
- (2) \$8.00 for certified copy.

(b) Fingerprinting: \$10.00 for the first two (2) cards and \$10.00 for each additional card

(c) Personnel costs (incurred in hazardous materials or utility break cases):

- (1) Police, fire or EMT: \$50.00/hour.
- (2) Hazardous materials technician: \$70.00/hour.
- (3) Incident commander/safety officer: \$75.00/hour.
- (4) Fire marshal/fire inspector: \$50.00/hour.
- (5) Public works inspector: \$45.00/hour.

(d) Equipment costs (incurred in hazardous materials or utility break cases):

- (1) Patrol unit: \$75.00/hour.
- (2) Police motorcycle: \$50.00/hour.

(e) Records copies: As in [section A2.001](#).

**Sec. A2.003 Other administrative costs**

(a) Returned checks: \$30.00.

(b) Newsletter advertising:

- (1) Half page - 12 months: \$1,500.00.
- (2) Half page - 6 months: \$1,000.00.
- (3) Half page - 1 month: \$250.00.
- (4) Quarter page - 12 months: \$1,000.00.
- (5) Quarter page - 6 months: \$600.00.
- (6) Business card - 12 months: \$350.00.
- (7) Business card - 6 months: \$200.00.
- (8) Business card - 1 month: \$75.00.

(c) Confidentiality maintenance of utility records: One-time \$3.00 fee.

**ARTICLE A3.000 CONSTRUCTION SERVICES**

**Sec. A3.001 Contractor registration and licensing**

(a) Contractor registration: Registration is required pursuant to Section 3.10.002 of the Dalworthington Gardens Code of Ordinances but no registration fee is required.

**Sec. A3.002 Building permits and inspections**

(a) New residential construction.

Square Footage (S.F.)	Fee
0–1,500 S.F.	\$942.00
1,501–10,000 S.F.	\$942.00 for the first 1,500 S.F. plus \$0.45 for each additional S.F. to and including 10,000 S.F.
Over 10,000 S.F.	\$4,767.00 for the first 10,000 S.F. plus \$0.20 for each additional S.F. over 10,000 S.F.

(b) Alteration/addition for residential construction.

Trade Permits	Fee
Building, mechanical, electrical, plumbing, fuel gas and similar	\$120.00 per trade
Shut off valve installation not accompanied by other work	\$25 per valve
Other projects not listed above	\$200.00 per trade

(c) Commercial and multifamily construction permit fees.

Valuation	Fee
\$1.00 to \$10,000.99	\$100.00
\$10,001.00 to \$25,000.99	\$125.00 for the first \$10,000.00 plus \$7.00 additional \$1,000.00
\$25,001.00 to \$50,000.99	\$191.00 for the first \$25,000.00 plus \$6.00 additional \$1,000.00
\$50,001.00 to \$100,000.99	\$314.00 for the first \$50,000.00 plus \$5.00 additional \$1,000.00
\$100,001.00 to \$500,000.99	\$485.00 for the first \$100,000.00 plus \$4.00 additional \$1,000.00
\$500,001.00 to \$1,000,000.99	\$1,580.00 for the first \$500,000.00 plus \$3.00 additional \$1,000.00
\$1,000,001.00 and up	\$2,736.00 for the first \$1,000,000.00 plus \$2.00 additional \$1,000.00

(d) Commercial and multifamily construction inspections.

<b>Valuation</b>	<b>Fee</b>
\$1.00 to \$10,000.99	\$100.00
\$10,001.00 to \$25,000.99	\$135.00 for the first \$10,000.00 plus \$11.00 additional \$1,000.00
\$25,001.00 to \$50,000.99	\$294.00 for the first \$25,000.00 plus \$8.00 additional \$1,000.00
\$50,001.00 to \$100,000.99	\$483.00 for the first \$50,000.00 plus \$6.00 additional \$1,000.00
\$100,001.00 to \$500,000.99	\$746.00 for the first \$100,000.00 plus \$5.00 additional \$1,000.00
\$500,001.00 to \$1,000,000.99	\$2,426.00 for the first \$500,000.00 plus \$4.00 additional \$1,000.00
\$1,000,001.00 and up	\$4,207.00 for the first \$1,000,000.00 plus \$3.00 additional \$1,000.00

(e) Reinspection: \$100.00.

(f) House mover's permit: \$250.00.

(g) Any permit required item not otherwise specified: \$200.00.

(h) Fence: \$75.00.

(i) Roof: \$200.00.

(j) Structural repair to building foundation: \$200.00.

(k) Underground storage tank: \$100.00.

(l) Retaining wall: \$100.00.

(m) Commercial only:

(1) Canopy: Based on value as set forth in subsection (c) and (d) above.

(2) Tent: Based on value as set forth in subsection (c) and (d) above.

(n) Residential only:

(1) Garage, carport, patio cover, accessory structure, storage building, etc., accessory use only: Based on square footage as set forth in subsection (a) above.

(2) Swimming pool or outdoor spa:

(i) In ground: \$200.00.

(ii) Above ground: \$50.00.

(iii) If engineering review is necessary, actual invoice cost is added to appropriate permit fee amounts as noted in subsection (a) and (b) above.

(o) Lay, construct, build, repair or rebuild any sidewalk, curb, gutter, drive approach, or driveway: \$200.00.

(p) Third Party Inspection and Review Fees. These fees are in addition any applicable permit fees otherwise listed in the City Fee Schedule, and are charged when a third party building official conducts inspections and certain reviews in the absence of the City building official. Where uncertainty exists, the City may request an estimate from the third party prior to payment from the applicant. A deposit may be required to cover associated fees. All fees are due prior receiving a passing inspection.

- i. Commercial inspection: \$85.00 per inspection
- ii. Residential inspection: \$70.00 per inspection
- iii. Food service plan review: \$110.00 per hour

**Sec. A3.003 Sign permits and inspections**

- (a) Advertising (billboards): \$500.00.
- (b) Temporary advertising signs (unless specifically exempted from permit requirements): Based on value as set forth in [section A3.002\(c\)](#)
- (c) All other signs: Based on value as set forth in [section A3.002\(c\)](#).
- (d) Real estate signs smaller than 20 square feet shall not require a permit.
- (e) Change in copy or in sign face shall constitute a new sign for fee purposes.

**Sec. A3.004 Certificate of occupancy**

- (a) New construction: \$100.00.
- (b) Change of occupancy: \$100.00.
- (c) Temporary, for cleaning and showing premises without other use: \$100.00.

**Sec. A3.005 Fire permits and inspections**

Both permit fees and inspections fees are applicable for each project.

- (1) Single-family residential fire plan review services.
  - (A) Fire code plan review services: \$210.00.
  - (B) Fire code inspection services: \$480.00.
- (2) Fire code plan review services - commercial and multifamily construction (each fire alarm system and fire sprinkler system). Fee is for each system. Fire alarm system and fire sprinkler system assessed separately.
  - (A) Less than \$6,250.00: \$240.00.
  - (B) \$6,250.00–\$250,000.00: \$360.00.
  - (C) \$251,000.00–\$500,000.00: \$510.00.
  - (D) \$501,000.00–\$1,000,000.00: \$660.00.
  - (E) \$1,001,000.00–\$3,000,000.00: \$960.00.
  - (F) \$3,001,000.00–\$6,000,000.00: \$1,440.00.
  - (G) \$6,000,000.00 and up: \$1,440.00 plus \$0.46 for each additional \$1,000.00.
- (3) Fire code inspection services - commercial and multifamily construction (each fire alarm system and fire sprinkler system).
  - (A) Less than \$6,250.00: \$360.00.
  - (B) \$6,250.00–\$250,000.00: \$510.00.
  - (C) \$251,000.00–\$500,000.00: \$630.00.
  - (D) \$501,000.00–\$1,000,000.00: \$810.00.
  - (E) \$1,001,000.00–\$3,000,000.00: \$1,140.00.

(F) \$3,001,000.00–\$6,000,000.00: \$1,710.00.

(G) \$6,000,000.00 and up: \$1,710.00 plus \$0.46 for each additional \$1,000.00. Valuation is based on construction valuation for project.

(4) Fire underground.

(A) Fire code plan review (1 hour minimum): \$120.00 per hour.

(B) Fire code plan inspection (1 hour minimum): \$120.00 per hour.

(5) Fire extinguisher suppression system.

(A) Per permit, one inspection: \$420.00.

(B) Each reinspection: \$120.00.

(6) Fire certificate of occupancy inspections. Minimum one hour per inspection: \$180.00 per hour.

(7) Annual commercial fire safety inspections and reinspections. \$130.00.

(8) Underground/aboveground fuel storage tanks.

(A) Fire code plan review: \$420.00.

(B) Fire code inspection: \$540.00.

(9) Fire pump - additional. \$250.00.

(10) Resubmittal fee for fire permit plans that have been resubmitted more than two times: \$85.00.

(11) Operational business permits. Operational permit fees of \$55.00 are required annually for any business with operations set forth in IFC 105.6. sections 105.6.1 through 105.6.48.

(12) Third Party Inspection and Review Fees. These fees are in addition to any applicable permit fees otherwise listed in the City Fee Schedule, and are charged when a third party fire code official conducts inspections and reviews in the absence of the City fire code official. Where uncertainty exists, the City may request an estimate from the third party prior to payment from the applicant. A deposit may be required to cover associated fees. All fees are due prior receiving a passing inspection.

i. Commercial fire plan review: \$110.00 per hour

ii. Commercial fire inspection: \$125.00 per hour

iii. Residential fire plan review: \$189.00 per residential structure

iv. Residential fire inspection: \$70.00 per inspection

(13) Annual Commercial Fire Inspection delinquent penalty. \$25.00.

**ARTICLE A4.000 WATER AND SEWER SERVICE**

(a) Sewer connection fee: \$130.00.

(b) Tap and access fees:

(1) Tap fees:

(A) Meter charge: Labor cost of \$50.00 per hour plus actual cost of meter.

(B) City tap fees: Actual cost of third-party invoice cost plus \$25.00 administrative fee.

(C) The following sized meters are used in the city: 3/4", 5/8", 1", 1-1/2", and 2".

(2) Street cut requires city council approval.

(3) Access fees: Fort Worth system access fees for water shall be as set and assessed by the City of Fort Worth pursuant to the wholesale water contracts between Fort Worth and Dalworthington Gardens. This is an additional cost to the city's tap fees.

(c) Water service rates:

(1) The following rates per month shall be the rates charged for water service furnished to the customer within the corporate limits of the city:

(A) Residential and commercial rates:

Gallons of Water	Residential Rate	Commercial Rate
First 2,000 gallons (minimum)	\$30.00	\$55.00
Over 2,000 gallons (per 1,000 gallons)	\$4.46	\$4.46

(B) Bulk rates: To purchasers of water from the city in bulk quantities per contract \$9.75 per 1,000 gallons, and a \$350.00 minimum charge regardless of usage.

(2) The schedule in subsection (1) of this section is based upon the amount of water used, as measured by a single meter, in increments of one thousand (1,000) gallons.

(d) Sewer service rates:

(1) The following rates per month, based upon water consumption, shall be the rates charged for sewer service furnished to the customers within the corporate limits of the city:

Gallons of Water	Residential Rate	Commercial Rate
First 2,000 gallons (minimum)	\$25.00	\$55.00
Over 2,000 gallons (per 1,000 gallons)	\$4.20	\$4.20

For residential only, a maximum of 15,000 gallons will be billed.

(e) Water and sewer fees - miscellaneous:

- (1) Meter upgrades: Cost of meter.
- (2) Portable meter equipment deposit: \$1,500.00 refundable deposit to the account, less any equipment damage costs.
- (3) Portable meter water bill deposit: \$500.00 refundable deposit to the account.
- (4) New meter box: \$100.00.
- (5) New meter box cover: \$20.00.
- (6) Water account deposit (refundable): \$125.00.
- (7) Connection and reconnection: \$20.00.
- (8) Disconnect for nonpayment: \$40.00.
- (9) After-hours callout fee: \$50.00 for first hour, then real time staff billable hours thereafter.
- (10) Meter re-read at customer request (if first reading correct): \$25.00.
- (11) Pressure test: \$45.00.
- (12) Negotiated payment plans: \$20.00 per arrangement. Cannot extend beyond twelve months from the payment plan date.
- (13) Payment extensions: \$20.00 per extension. Cannot extend beyond next month's due date.
- (14) Backflow permit: \$35.00.
- (15) Delinquent penalty: an additional amount equal to 10% of the bill, inclusive of water, sewer, household hazardous waste and solid waste collection charges, before delinquency.

**ARTICLE A5.000 DEVELOPMENT RELATED FEES**

- (a) Development inspection fee: \$200.00 plus any third-party costs in excess of this amount.
- (b) Abandonment of right-of-way: \$250.00.
- (c) Structure moving permit: \$250.00.
- (d) Development review: \$750.00 plus any third-party review costs in excess of this amount.



- (e) Demolition permit: \$50.00.
- (f) Plats (the sum of all applicable fees included within the below section plus any third-party costs in excess of this amount.)
  - (1) Preliminary: \$1,500.00 plus \$75.00 per lot for all lots over two.
  - (2) Final: \$1,500.00 plus \$75.00 per lot for all lots over two.
  - (3) Revision, replat or vacation: \$1,500.00 plus \$75.00 per lot for all lots over two.
  - (4) Refund on withdrawal of plat:
    - (A) Prior to engineering review: 75% of fee.
- (g) Zoning:
  - (1) Change of zoning classification: \$1,500.00 plus \$50.00/acre if not SF zoned.
  - (2) Appeal to zoning board of adjustments: \$500.00.
  - (3) Refund on withdrawal:
    - (A) Prior to advertising hearing: 75% of fee.
    - (B) After advertising hearing: 25% of fee.
  - (4) Zoning verification letter: \$50.00.
- (h) Grading and excavating permit:
  - (1) Less than one acre: \$125.00.
  - (2) One to five acres: \$200.00.
  - (3) Over five acres: \$250.00.
- (i) Street opening permit: \$50.00 per 100 feet of street opening or portion thereof.
- (j) Mobile food unit permit required by section 14.02.223: \$25.00 per permit. One permit may authorize the operation of a mobile food unit at multiple locations.

**ARTICLE A6.000 ANIMAL CONTROL SERVICES**

- (a) Dogs and cats (per day) (3-day hold): Actual cost in accordance with the fee assessed by the third party city uses for said service.
- (b) Reclaimed animals: \$100.00 per incident plus applicable fees (vaccines, etc. charged by third party).
- (c) Euthanization/disposal fee: Actual cost in accordance with fee assessed by the third party city uses for said service.
- (d) Animal head shipment/rabies testing: Actual cost in accordance with fee assessed by third party city uses for said service.
- (e) Confined animal facility operations permit: The greater of either \$500.00 or the actual cost incurred by the city for engineering services by the city engineer in reviewing any application for the permit or renewal of the permit.
- (f) Any appeal to the board of adjustments of any matter pursuant to [section 2.03.032\(e\)](#) of this code: \$500.00.
- (g) Issuance of confined animal permit and inspection annually: \$100.00.

**ARTICLE A7.000 SOLID WASTE COLLECTION, RECYCLING, AND HOUSEHOLD HAZARDOUS WASTE**

- (a) Solid waste with recycling:
  - (1) Residential rates with recycling: \$17.47
  - (2) Additional recycling cart: \$2.35
  - (3) Commercial curbside pickup: \$23.20
  - (4) Commercial hand collect recycling cart: \$6.60
- (b) Household hazardous waste collection fee: \$1.00 per month.

**ARTICLE A8.000 HEALTH PERMITS**

- (a) Food service and retail food establishment engaged in food preparation (annual fee): \$250.00.
- (b) Retail food establishment not engaged in food preparation (annual fee): \$150.00.
- (c) Temporary food establishment (per permit): \$50.00.
- (d) Public swimming pool or spa (annual fee): \$150.00.
- (e) Mobile food unit or mobile food establishment engaged in food preparation (annual fee): \$100.00.
- (f) Mobile food unit or mobile food establishment not engaged in food preparation (annual fee): \$100.00.

Permit fee collection authority delegated to the county for permits issued by the county.

#### **ARTICLE A9.000 MISCELLANEOUS FEES**

- (a) Pull charge (per vehicle, per pull): \$45.00.
- (b) Door-to-door sales registration under [article 4.03](#): \$2,000.00.
- (c) Alarm fees:
  - (1) Non-city home security alarm permit: \$10.00 annually.
  - (2) Alarm notification service fee:
    - (A) Per false alarm notification under 5 in a 12-month period: No charge.
    - (B) Per false alarm notification 5 to 8 in a 12-month period: \$60.00.
    - (C) Per false alarm notification over 8 in a 12-month period: \$90.00.
- (d) Alcoholic beverage fees: A fee is hereby levied of one-half of the state fee for each permit and license issued by the state alcoholic beverage commission for premises located within the city, pursuant to the authority of section 11.38 and section 61.36 of the Texas Alcoholic Beverage Code.
- (e) Municipal setting designation fees: A fee of \$500.00 is hereby levied for each application for a municipal setting designation for a specific location or specific business operation pursuant to regulations or requirements of the state commission on environmental quality.
- (f) Collection fee: A fee in the amount of thirty percent (30%) on each item for which such fee is permitted to be assessed by Texas Code of Criminal Procedure section 103.0031, such collection fee to be calculated as provided in such section, and subject to the limitations stated in such section and in any other applicable law, state or federal.
- (g) Private water well permit application fee: \$1,500.00.
- (h) Short-term Rental Fees:
  - a. Application for permit: \$200.00
  - b. Permit renewal: \$200.00
  - c. Short-term rental inspection fee: \$130.00

#### **ARTICLE A10.000 FIRE AND RESCUE FEES**

- (a) Mitigation rates based on per hour: The mitigation rates below are average “billing levels,” and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided.
- (b) Motor vehicle incidents:
  - (1) Level 1 - \$435.00. Provide hazardous materials assessment and scene stabilization. This will be the most common “billing level.” This occurs almost every time the fire department responds to an accident/incident.
  - (2) Level 2 - \$495.00. Includes level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. We will bill at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.

(3) Level 3 - car fire - \$605.00. Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.

(c) Add-on services:

(1) Extrication - \$1,305.00. Includes heavy rescue tools, ropes, airbags, cribbing etc. This charge will be added if the fire department has to free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.

(2) Creating a landing zone - \$400.00. Includes air care (multi-engine company response, mutual aid, helicopter). We will bill at this level any time a helicopter landing zone is created and/or is utilized to transport the patient(s).

(3) Itemized response. The city has the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.

(4) Additional time on-scene.

(A) Engine billed at \$400.00 per hour.

(B) Truck billed at \$500.00 per hour.

(C) Miscellaneous equipment billed at \$300.00.

(d) Hazmat:

(1) Basic response: level 1 - \$700.00. Claim will include engine response, first responder assignment, perimeter establishment, evacuations, set-up and command.

(2) Intermediate response: level 2 - \$2,500.00. Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.

(3) Advanced response: level 3 - \$5,900.00. Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Includes 3 hours of on scene time - each additional hour at \$300.00 per hazmat team.

(4) Additional time on-scene (for all levels of service).

(A) Engine billed at \$400.00 per hour.

(8) Truck billed at \$500.00 per hour.

(C) Miscellaneous equipment billed at \$300.00.

(e) False alarm billing rates:

(1) The first three (3) false alarms within twelve (12) months in a calendar year are free of charge.

(2) The fourth (4) false alarm and beyond in a twelve (12) month calendar year is billed at \$100.00 but will not exceed \$500.00.

(f) Fire investigation:

(1) Fire investigation team - \$275.00 per hour. Includes:

(A) Scene safety.

(B) Investigation.

- (C) Source identification.
- (D) K-9/arson dog unit.
- (E) Identification equipment.
- (F) Mobile detection unit.
- (G) Fire report.

(2) The claim begins when the fire investigator responds to the incident and is billed for logged time only.

(g) Fires:

(1) Assignment - \$400.00 per hour, per engine I \$500.00 per hour, per truck. Includes:

- (A) Scene safety.
- (8) Investigation.
- (C) Fire I hazard control.

(2) This will be the most common “billing level.” This occurs almost every time the fire department responds to an incident.

(3) Optional: A fire department has the option to bill each fire as an independent event with custom mitigation rates. Itemized, per person, at various pay levels and for itemized products use.

(h) Illegal fires:

(1) Assignment - \$400.00 per hour, per engine; \$500.00 per hour, per truck.

(2) When a fire is started by any person or persons that requires a fire department response during a time or season when fires are regulated or controlled by local or state rules, provisions or ordinances because of pollution or fire danger concerns, such person or persons will be liable for the fire department response at a cost not to exceed the actual expenses incurred by the fire department to respond and contain the fire. Similarly, if a fire is started where permits are required for such a fire and the permit was not obtained and the fire department is required to respond to contain the fire the responsible party will be liable for the response at a cost not to exceed the actual expenses incurred by the fire department. The actual expenses will include direct labor, equipment costs and any other costs that can be reasonably allocated to the cost of the response.

(i) Water incidents:

(1) Basic response: level 1. Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common “billing level.” This occurs almost every time the fire department responds to a water incident. Billed at \$400.00 plus \$50.00 per hour, per rescue person.

(2) Intermediate response: level 2. Includes level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. We will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident. Billed at \$800.00 plus \$50.00 per hour, per rescue person.

(3) Advanced response: level 3. Includes level 1 and level 2 services as well as D.A.R.T. activation, donning breathing apparatus and detection equipment. Set up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Billed at \$2,000.00 plus \$50.00 per hour per rescue person, plus \$100.00 per hour per hazmat team member.

(4) Itemized response: level 4. The city has the option to bill each incident as an independent event with custom mitigation rates for each incident using itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue

products used.

(j) Back country or special rescue:

(1) Itemized response. Each incident will be billed with custom mitigation rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used. Minimum billed \$400.00 for the first response vehicle plus \$50.00 per rescue person. Additional rates of \$400.00 per hour per response vehicle and \$50.00 per hour per rescue person.

(k) Chief response: This includes the set-up of command, and providing direction of the incident. This could include operations, safety, and administration of the incident. Billed at \$250.00 per hour.

(l) Miscellaneous/additional time on-scene: Engine billed at \$400.00 per hour. Truck billed at \$500.00 per hour. Miscellaneous equipment billed at \$300.00.

(m) Mitigation rate notes:

(1) The mitigation rates above are average “billing levels,” and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided.

(2) These average mitigation rates were determined by itemizing costs for a typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department’s “actual personnel expense” and not just a firefighter’s basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

(n) Late fees: If the invoice is not paid within 90 days, a late charge of 10% of the invoice, as well as 1.5% per month, as well as the actual cost of the collections, will be assessed to the responsible party.

## **ARTICLE A11.000 PARKS AND RECREATION FEES**

### **Sec. A11.001 Park usage fees**

(a) Park pavilion rental.

(1) Resident: \$15.00 per 2 hour block.

(2) Nonresident: \$30.00 per 2 hour block.

(b) Baseball field rental.

(1) Resident: \$15.00 per 2 hour block.

(2) Nonresident: \$30.00 per 2 hour block.

(c) Practice fields rental.

(1) Resident: \$15.00 per 2 hour block.

(2) Nonresident: \$30.00 per 2 hour block.

(d) No individual or group may reserve any park facility more frequently than twice per calendar week.

(e) Deck rental.

(1) Resident: \$15.00 per 2 hour block.

(2) Nonresident: \$30.00 per 2 hour block.

## **BILL ANALYSIS**

Senate Research Center

H.B. 3492  
By: Stucky (Springer)  
Local Government  
5/15/2023  
Engrossed

### **AUTHOR'S / SPONSOR'S STATEMENT OF INTENT**

Under the Texas Constitution, regulatory fees assessed by a municipality that are not proportional to the operating costs of the program for which the fee is charged and that return more than what it costs to run the program associated with the regulation constitute an unconstitutional occupations tax. Texas municipalities and counties frequently do not base the amount of development inspection fees on the municipality's or county's cost to perform these inspections. Instead, fees are calculated based on the cost or estimated value of the improvement itself, and doing so can result in a fee that is an unauthorized occupations tax because these figures do not bear a reasonable relationship to the municipality's or county's cost of performing the services covered by the fee.

H.B. 3492 prohibits municipalities and counties from considering the cost of constructing or improving public infrastructure in determining the amount of inspection fees. H.B. 3492 requires the municipality or county to use the actual cost to review and process the engineering or construction plan or inspect the infrastructure improvement. Furthermore, H.B. 3492 requires the governmental entity to calculate what the actual cost is to provide the inspection and provides entities with a method for determining how to calculate these costs.

H.B. 3492 amends current law relating to county and municipal authority to impose certain value-based fees and require disclosure of certain information related to subdivision construction.

### **RULEMAKING AUTHORITY**

This bill does not expressly grant any additional rulemaking authority to a state officer, institution, or agency.

### **SECTION BY SECTION ANALYSIS**

SECTION 1. Amends Subchapter Z, Chapter 212, Local Government Code, by adding Section 212.906, as follows:

Sec. 212.906. CERTAIN VALUE-BASED FEES AND DISCLOSURE OF CERTAIN INFORMATION PROHIBITED. (a) Provides that this section applies only to an application, review, engineering, inspection, acceptance, administrative, or other fee imposed by a municipality related to the acceptance, review, or processing of engineering or construction plans or for the inspection of improvements for construction of a subdivision or lot or a related improvement associated with or required in conjunction with that construction.

(b) Prohibits a municipality from considering the cost of constructing or improving the public infrastructure for a subdivision, lot, or related property development in determining the amount of a fee subject to this section. Requires the municipality to determine the fee by considering the municipality's actual cost to, as applicable, review and process the engineering or construction plan or to inspect the public infrastructure improvement.

(c) Authorizes a municipality, in determining the municipality's actual cost for reviewing and processing an engineering or construction plan or inspecting a public infrastructure improvement under Subsection (b), to consider:

(1) the fee that would be charged by a qualified, independent third-party entity for those services;

(2) the hourly rate for the estimated actual direct time of the municipality's employees performing those services; or

(3) the actual costs assessed to the municipality by a third-party entity that provides those services to the municipality.

(d) Prohibits a municipality from requiring the disclosure of information related to the value of or cost of constructing or improving a residential dwelling or the public infrastructure improvements for a subdivision, lot, or related property development as a condition of obtaining approval for subdivision construction or for the acceptance of those public infrastructure improvements except as required by the Federal Emergency Management Agency for participation in the National Flood Insurance Program.

(e) Requires a municipality that imposes a fee for reviewing or processing an engineering or construction plan or inspecting a public infrastructure improvement to publish annually the fee and the hourly rate and estimated direct time incurred by municipal employees for a fee calculated under Subsection (c)(2). Requires the municipality to publish the information:

(1) on the municipality's Internet website; or

(2) if the municipality does not maintain an Internet website, in a newspaper of general circulation in the county in which the municipality is primarily located.

SECTION 2. Amends Chapter 232, Local Government Code, by adding Subchapter Z, as follows:

#### SUBCHAPTER Z. MISCELLANEOUS PROVISIONS

Sec. 232.901. CERTAIN VALUE-BASED FEES AND DISCLOSURE OF CERTAIN INFORMATION PROHIBITED. (a) Provides that this section applies only to an application, review, engineering, inspection, acceptance, administrative, or other fee imposed by a county related to the acceptance, review, or processing of engineering or construction plans or for the inspection of improvements for construction in a subdivision or a related improvement associated with or required in conjunction with that construction.

(b) Prohibits a county from considering the cost of constructing or improving the public infrastructure for a subdivision, lot, or related property development in determining the amount of a fee subject to this section. Requires the county to determine the fee by considering the county's actual cost to, as applicable, review and process the engineering or construction plan or to inspect the public infrastructure improvement.

(c) Authorizes a county, in determining the county's actual cost for reviewing and processing an engineering or construction plan or inspecting a public infrastructure improvement under Subsection (b), to consider:

(1) the fee that would be charged by a qualified, independent third-party entity for those services;

(2) the hourly rate for the estimated actual direct time of the county's employees performing those services; or

(3) the actual costs assessed to the county by a third-party entity that provides those services to the county.

(d) Prohibits a county from requiring the disclosure of information related to the value of or cost of constructing or improving a residential dwelling or the public infrastructure improvements for a subdivision, lot, or related property development as a condition of obtaining approval for subdivision construction or for the acceptance of those public infrastructure improvements except as required by the Federal Emergency Management Agency for participation in the National Flood Insurance Program.

(e) Requires a county that imposes a fee for reviewing or processing an engineering or construction plan or inspecting a public infrastructure improvement to publish annually the fee and the hourly rate and estimated direct time incurred by county employees for a fee calculated under Subsection (c)(2). Requires the county to publish the information:

(1) on the county's Internet website; or

(2) if the county does not maintain an Internet website, in a newspaper of general circulation in the county.

SECTION 3. Makes application of Section 212.906 or 232.901, Local Government Code, as added by this Act, prospective.

SECTION 4. Effective date: September 1, 2023.



**City Council  
Staff Agenda Report**

**Agenda Item: 8d.**

**Agenda Subject:** Discussion and possible action on adding city liability coverages on public employee dishonesty, forgery, and theft.

<p><b>Meeting Date:</b> August 17, 2023</p>	<p><b>Financial Considerations:</b> \$935/year</p> <p><b>Budgeted:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Financial Stability</li> <li><input type="checkbox"/> Appearance of City</li> <li><input checked="" type="checkbox"/> Operations Excellence</li> <li><input type="checkbox"/> Infrastructure Improvements/Upgrade</li> <li><input checked="" type="checkbox"/> Building Positive Image</li> <li><input type="checkbox"/> Economic Development</li> <li><input type="checkbox"/> Educational Excellence</li> </ul>
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**Background Information:** As requested by council, staff is presenting a proposal for liability coverage for theft coverages. The total annual cost is approximately \$935. They base cost on number of employees which fluctuates at times.

**Recommended Action/Motion:** Motion to approve city liability coverages on public employee dishonesty, forgery, and theft.

**Attachments:** Quote

## Bid / Proposal Summary

Date: 6/7/2023

Entity Name: **Dalworthington Gardens**  
 Entity ID: **3575**

<b>Proposed Effective Date</b>	<b>Proposed Anniversary Date</b>
7/1/2023	7/1/2024

Type of Coverage	Limit	Deductible	Annual Contribution
Public Employee Dishonesty	\$ 100,000	<input checked="" type="checkbox"/> Per occurrence <input type="checkbox"/> Per employee	\$ 0 \$ 553
Forgery or Alteration	\$ 100,000	Per occurrence	\$ 0 \$ 82
Theft, Disappearance & Destruction	\$ 100,000	Per occurrence	\$ 0 \$ 300
Coverage C - Inside	\$ 100,000	Per occurrence	\$ 0 \$ Included
Coverage C - Outside	\$ 100,000	Per occurrence	\$ 0 \$ Included

TOTAL ANNUAL:	\$ 935.00
2% Annual Payment Discount <sup>1</sup> :	\$ (18.70)
(18Total Annual Contribution:	\$ 916.30
Quarterly Payment:	\$ 233.75

SEE PROPOSAL FOR OPTIONAL COVERAGES, LIMITS, DEDUCTIBLES, etc.

<sup>1</sup> Annual Payment Discount applies if full annual contribution is paid within 30 days of the effective date, or receipt of your first bill, whichever is later. (The Annual Payment Discount does not apply to public officials' bonds or windstorm coverage for Tier 1 members.)

*\*\*Effective October 1, 2019, Automobile Physical Damage and/or Automobile Catastrophe coverages may only be placed with TMLIRP in conjunction with either Workers' Compensation or Automobile Liability coverage. Real & Personal Property may only be placed if Workers' Compensation or General Liability, Errors & Omissions and Law Enforcement Liability (as applicable) are also in force.*



**PUBLIC EMPLOYEE DISHONESTY  
PROPOSAL EXPOSURE SUMMARY**

<b>Member Information</b>	
Name: Dalworthington Gardens	Member ID: 3575

Please complete the Employee Classification below.

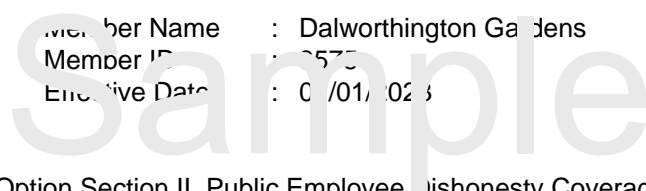
<b>EMPLOYEE CLASSIFICATION</b>	<b>Number of Employees in Class</b>
For the following Classifications, do not include employees who are required to be individually bonded:	
A. Executive, Administrative, Judicial & Supervisory, including Department Heads & Assistants	8
B. 1. Police officers: Not including officers performing Patrol functions (including reserves).	2
2. Police officers: Performing Patrol Functions (including reserves)	10
C. Employees and volunteers, other than those included in A or B above who handle money, securities, sign checks, or reconcile bank accounts.	5
D. All other employees and volunteers.	9

**FAITHFUL PERFORMANCE OF DUTY**

This endorsement forms a part of the **Declarations** to which attached, effective on the inception date of the coverage unless otherwise stated herein, and modifies such coverage as is afforded by the provisions of the coverage shown below:

**PUBLIC EMPLOYEE DISHONESTY COVERAGE**

Member Name : Dalworthington Gardens  
Member ID : 0575  
Effective Date : 07/01/2023



Crime Coverage Option Section II. Public Employee Dishonesty Coverage is amended as follows:

The following is added as a Covered Cause of Loss:

Failure of any "employee" to faithfully perform his or her duties as prescribed by law, when such failure has as its direct and immediate result a loss of Covered Property, including inability to faithfully perform those duties because of a criminal act committed by a person other than an "employee".



# PROPERTY SUMMARY AND DEDUCTIBLE OPTIONS

Member Name: Dalworthington Gardens  
 Member ID: 3575  
 Coverage Period: 07/01/2023 to 07/01/2024

## Crime

The annual contributions for the options shown below are based on the information submitted. Any changes may require recalculation of the contribution.

### Public Employee Dishonesty

Coverage Basis:	Per Occurrence		
Aggregate Limit:	\$100,000		
Deductible:	\$0		
Faithful Performance:	Included		
Excess Coverage:	Not Included		
		Annual Contribution:	\$553

### Forgery or Alteration

Aggregate Limit:	\$100,000		
Deductible:	\$0		
		Annual Contribution:	\$82

### Theft, Disappearance and Destruction

Aggregate Limit:	\$100,000		
Deductible:	\$0		
Messenger Coverage:	Included		
		Annual Contribution:	\$300



**PROPOSAL ACCEPTANCE FORM**

Member Name: Dalworthington Gardens  
 Member ID: 3575

Directions: This form and the Interlocal Agreement must be completed, signed and returned. If time is of the essence, you may wish to use an express mail service or a facsimile copier. In the event you submit these documents by facsimile, the originals must still be sent by regular mail. **(Exception: Rural Fire Prevention Districts and Emergency Service Districts must provide other documents before coverage is effective.) Please indicate with [ X ] the coverages and method of payment that you are accepting.**

**RETURN TO:**  
**Texas Municipal League Intergovernmental Risk Pool**  
**Underwriting Department**  
**PO Box 149194**  
**Austin, Texas 78714-9194**  
**Phone: (512) 491-2300 or (800) 537-6655**  
**FAX: (512) 491-2404**

	LIMIT	DEDUCTIBLE	CONTRIBUTION	EFFECTIVE DATE	EXPIRATION DATE
<input type="checkbox"/> Public Employee Dishonesty	\$ _____	\$ _____	\$ _____	_____	<b>10/1/23</b>
<input type="checkbox"/> Per Occurrence					
<input type="checkbox"/> Per Employee					
<input type="checkbox"/> Excess Coverage (as proposed)					
<input type="checkbox"/> Faithful Performance					
<input type="checkbox"/> Theft, Disappearance, and Destruction					
(Inside)	\$ _____	\$ _____	\$ _____	_____	<b>10/1/23</b>
(Outside)	\$ _____	\$ _____	\$ <b>Included</b>	_____	<b>10/1/23</b>
<input type="checkbox"/> Forgery or Alteration	\$ _____	\$ _____	\$ _____	_____	_____

I, the undersigned, as an authorized representative of:

\_\_\_\_\_  
 (Name of Political Subdivision)

do hereby accept on behalf of the above named political subdivision the portions of the proposal as indicated above.

Signature of Authorized Official: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**The Signed Interlocal Agreement Must Accompany This Form**  
 N/A - Already a Pool Member

**OFFICE USE ONLY**  
 Contribution: \$ \_\_\_\_\_ Member ID : 3575  
 Verification: \_\_\_\_\_  
 New     Re-awarding     Adding Coverage

Texas Municipal League Intergovernmental Risk Pool  
 1821 Rutherford Lane, First Floor, Austin, Texas 78754  
 (512) 491-2300 | (800) 537-6655

**City Council  
Staff Agenda Report**

**Agenda Item: 8f.**

**Agenda Subject:** Discussion and possible action regarding working with Texas Parks and Wildlife on a plan to add fish to Pappy Elkins Lake.

<p><b>Meeting Date:</b>  August 17, 2023</p>	<p><b>Financial Considerations:</b>  <b>Budgeted:</b>  <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Financial Stability</li> <li><input checked="" type="checkbox"/> Appearance of City</li> <li><input checked="" type="checkbox"/> Operations Excellence</li> <li><input checked="" type="checkbox"/> Infrastructure Improvements/Upgrade</li> <li><input type="checkbox"/> Building Positive Image</li> <li><input type="checkbox"/> Economic Development</li> <li><input type="checkbox"/> Educational Excellence</li> </ul>
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**Background Information:** Staff recently met with Texas Parks and Wildlife (TPWD) to discuss options for putting fish in Pappy Elkins Lake. There have been citizen requests in the past few years, and when reaching out to TPWD, staff learned a past drought condition prevents the City from receiving fish right away. TPWD requires a plan whereby the City can show lake levels are maintained to support fish. Staff is required to measure lake levels monthly and send those measurements to a TPWD contact. If, in one year, lake levels show steady, the City is able to then receive fish.

TPWD made the following observations and raised certain points to create the perfect habitat for fish survival.

1. Maintain lake levels over one-year period.
2. Natural vegetation is good – cat tails, etc. are great for fish habitat, no algae present.
3. Ducks and geese are concerning because they dirty the water and create issues for fish habitats. We are allowed to relocate and manage repopulations as necessary for the fish habitat.
4. Habitats are needed and can be created by using concrete or rocks. TPWD will use boats to assist us getting out into lake, but we provide materials and equipment to get material on boat.
5. Aeration system needed, not just a fountain but full system. TPWD can assist us in applying for grant as cost is approximately \$12,000. No guarantee on award, so possible City expense. Electrical also needed.

Staff is presenting this plan for council discussion and consideration. All of the above five items are required to be addressed and/or maintained before TPWD will put fish in our lake.

**Recommended Action/Motion:** Motion to direct staff to work with Texas Parks and Wildlife on a plan to add fish to Pappy Elkins Lake.

**Attachments:**           None

**City Council  
Staff Agenda Report**

**Agenda Item: 8g.**

**Agenda Subject:** Discussion and possible action to set work session and town hall dates in September 2023 for the Zoning Comprehensive Plan, and to receive feedback on proposed maps.

<p><b>Meeting Date:</b></p> <p>August 17, 2023</p>	<p><b>Financial Considerations:</b></p> <p><b>Budgeted:</b></p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <p><input type="checkbox"/> Financial Stability</p> <p><input checked="" type="checkbox"/> Appearance of City</p> <p><input type="checkbox"/> Operations Excellence</p> <p><input type="checkbox"/> Infrastructure Improvements/Upgrade</p> <p><input type="checkbox"/> Building Positive Image</p> <p><input checked="" type="checkbox"/> Economic Development</p> <p><input type="checkbox"/> Educational Excellence</p>
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**Background Information:** The purpose of this item is to look at dates for the preparation work session and town hall dates for adoption of the Comprehensive Plan. Staff is also presenting maps for any feedback.

**Recommended Action/Motion:** Set dates in late September 2023 or early October, and provide any feedback on maps.

**Attachments:** Maps



# CURRENT LAND USE MAP



## Flood Plain



## Land Use Data

- Education
- Single Family
- Parks
- Public/Semi Public
- Commercial
- Multi-Family
- Water Bodies

# FUTURE LAND USE MAP



**Buffers**











**Flood Plain**



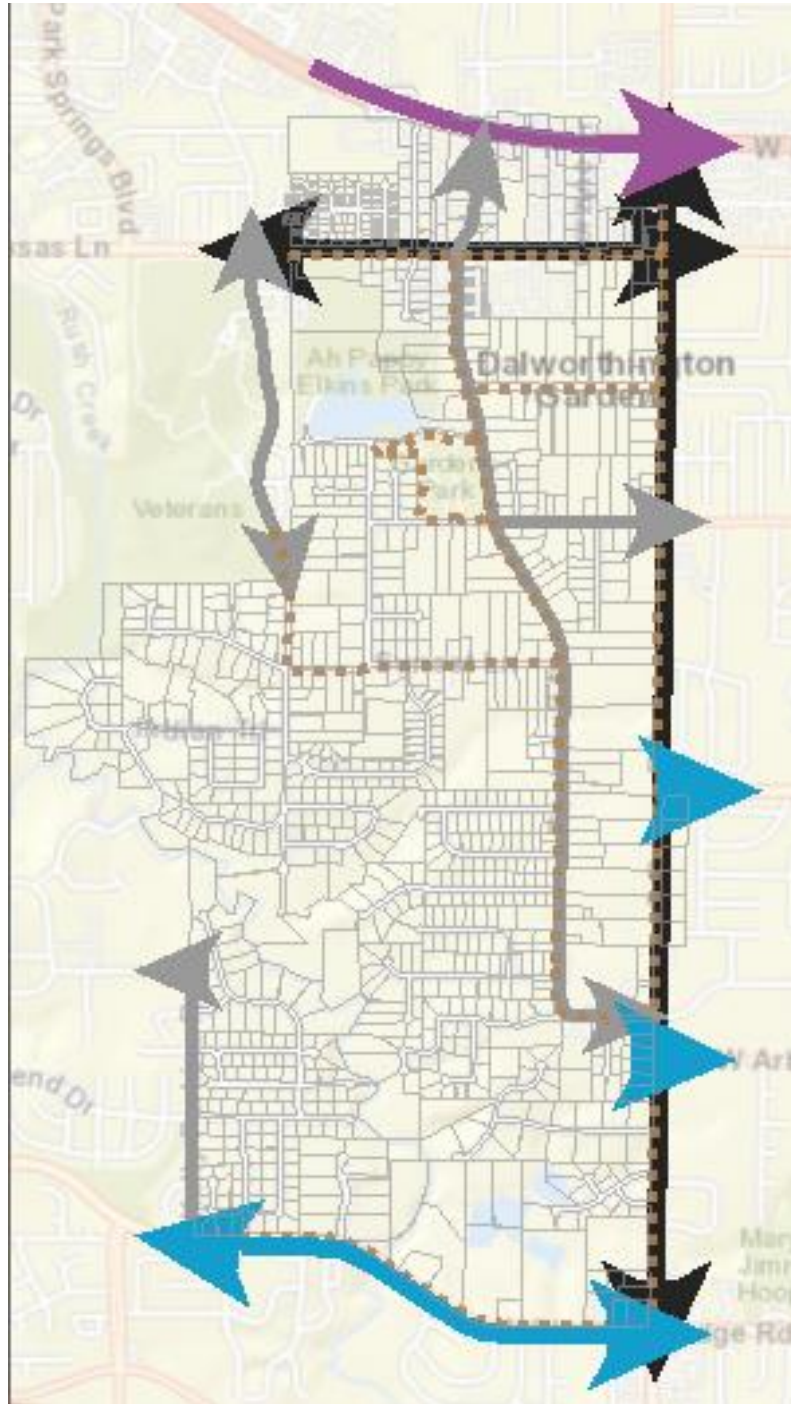
**DWG Zoning Data\_Public - ParcView\_TAD**



**Future Land Use\_Layers**

-  LOW DENSITY RESIDENTIAL
-  MEDIUM DENSITY RESIDENTIAL
-  PARKS/OPEN SPACE
-  PLANNED DEVELOPMENT - COMMERCIAL
-  COMMERCIAL/REDEVELOPMENT DISTRICT
-  EDUCATION
-  PUBLIC/SEMI-PUBLIC
-  BOWEN ROAD CORRIDOR PLANNED DEVELOPMENT

# THOROUGHFARE PLAN



## Thoroughfare Plan Lines

-  C2U (Collector Street, 2 Lanes Undivided)
-  Pedestrian Paths
-  P6D (Primary Arterial, 6 Lanes Divided)
-  M4D (Minor Arterial, 4 Lanes, Divided)
-  P5U (Primary Arterial, 6 Lanes Undivided)

**City Council  
Staff Agenda Report**

**Agenda Item: 8h.**

**Agenda Subject:** Discussion and possible action to receive clarification of the approval motion for Ordinance No. 2023-07 approving special exceptions for fences which now go before Planning and Zoning and City Council for approval.

<p><b>Meeting Date:</b>  August 17, 2023</p>	<p><b>Financial Considerations:</b>  <b>Budgeted:</b>  <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Financial Stability</li> <li><input checked="" type="checkbox"/> Appearance of City</li> <li><input type="checkbox"/> Operations Excellence</li> <li><input type="checkbox"/> Infrastructure Improvements/Upgrade</li> <li><input type="checkbox"/> Building Positive Image</li> <li><input type="checkbox"/> Economic Development</li> <li><input type="checkbox"/> Educational Excellence</li> </ul>
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**Background Information:** Ordinance No. 2023-07 was approved on March 20, 2023 which approved fences to now be considered as special exceptions instead of variances which changes to approval authority. In the discussion at that meeting, Council Member Stein mentioned Section 14.02.125 which still shows fences being processed as a variance, but the change was not made a part of council’s motion. As such, this section is being presented for council to consider adding as part of a motion. Changes to the Zoning Ordinance are required to go before Planning and Zoning first for a recommendation. However, because required public hearings were already held on the main topic of the fence special exception change, it is not required to clarify this section of the ordinances.

**Recommended Action/Motion:** Motion to approve changes to Section 14.02.125 to change to the appropriate approval authority.

**Attachments:** Section 14.02.125  
Ordinance No. 2023-07

**§ 14.02.125 Screening devices.**

- (a) Where required. A screening device, as herein defined, shall be erected before any use other than uses permitted in the “SF” or “MF” districts is made of property in “B-1” or less restrictive districts when such property abuts residentially zoned property. Insofar as it is practical, such screening device shall be erected along the entire length of the common line between such nonresidential property and the abutting residentially zoned property.
- (b) Erection and maintenance responsibility.
  - (1) When a screening device is required under the terms of subsection (a) of this section, it shall be the responsibility of the user of the commercial or industrial property to erect the required screening device, and the same shall be a condition precedent to the issuance of a certificate of occupancy for the premises on which said device is located.
  - (2) All screening devices required by this article or action of the board of adjustment shall be perpetually maintained by the user of the property on which said device is located.
  - (3) No fence or other screening device, whether required or not, shall exceed six (6) feet in height, **without prior board approval.**
- (c) PD screening. In residential planned developments the council may approve as part of the PD site plan masonry walls higher than provided above in required yards so long as the same do not violate visibility restrictions.

**(2005 Code, sec. 17.4.05)**



**ORDINANCE NO. 2023-07**

**AN ORDINANCE OF THE CITY OF DALWORTHINGTON GARDENS, TEXAS, AMENDING SECTION 14.02.031 “SPECIAL EXCEPTION” OF DIVISION 8 “SPECIAL EXCEPTIONS AND OTHER PERMITS” OF ARTICLE 14.02 “ZONING ORDINANCE” OF CHAPTER 14 “ZONING” OF THE CODE OF ORDINANCES, CITY OF DALWORTHINGTON GARDENS, TEXAS, TO ALLOW SPECIAL EXCEPTIONS FOR FENCE HEIGHT; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Dalworthington Gardens is a Type-A general law municipality located in Tarrant County, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

**WHEREAS**, the Zoning Ordinance of the City of Dalworthington Gardens regulates and restricts the location and use of buildings, structures, and land for trade, industry, residence, and other purposes, and provides for the establishment of zoning districts of such number, shape, and area as may be best suited to carry out these regulations; and

**WHEREAS**, the City Council has determined that it is in the best interest of the City of Dalworthington Gardens to amend the Zoning Ordinance, City of Dalworthington Gardens, Texas to allow special exceptions for fence heights; and

**WHEREAS**, the Planning and Zoning Commission of the City of Dalworthington Gardens, Texas held a public hearing on February 22, 2023, and the City Council of the City of Dalworthington Gardens, Texas, held a public hearing on March 20, 2023 with respect to the Zoning Ordinance text amendment provided herein; and

**WHEREAS**, the City has complied with all requirements of Chapter 211 of the Local Government Code, the Zoning Ordinance of the City of Dalworthington Gardens, and all other laws dealing with notice, publication, and procedural requirements for these text amendments; and

**WHEREAS**, the City Council has determined that it is in the best interest of the City of Dalworthington Gardens to amend the Zoning Ordinance to allow special exceptions for fence height.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALWORTHINGTON GARDENS, TEXAS:**

**SECTION 1.**

Section 14.02.321 "Special Exceptions" of Division 8 "Special Exceptions and Other Permits" of Article 14.02 "Zoning Ordinance" of Chapter 14 "Zoning" of the Code of Ordinances, City of Dalworthington Gardens, Texas, is hereby amended by adding a new special exception to (c)(7) to read as follows:

**"Sec. 14.02.321 Special exceptions**

\*\*\*

Special Exception

District Requiring Board Approval

(7) Screening devices/fences, over height or in required front yard.

All districts"

**SECTION 2.**

This Ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances, City of Dalworthington Gardens, Texas, as amended, except when the provisions of this Ordinance are in direct conflict with the provisions of such ordinances and such code, in which event the conflicting provisions of such ordinances and such code are hereby repealed.

**SECTION 3.**

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, and phrases of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional section, paragraph, sentence, clause or phrase.

**SECTION 4.**

Any person, firm or corporation violating any provision of this Ordinance shall be deemed guilty of a misdemeanor and upon final conviction thereof fined in an amount not to exceed Two Thousand Dollars (\$2,000.00). Each day any such violation shall be allowed to continue shall constitute a separate violation and punishable hereunder.

**SECTION 5.**

All rights and remedies of the City of Dalworthington Gardens are expressly saved as to any and all violations of the provisions of any ordinances governing zoning that have accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

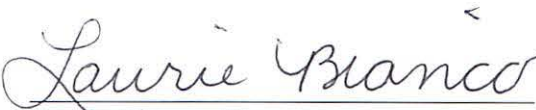
**SECTION 6.**

The City Secretary is hereby directed to publish this ordinance or its caption and penalty in the official newspaper as required by Section 52.011 of the Texas Local Government Code.

**SECTION 7.**

This Ordinance shall be in full force and effect immediately after passage and it is so ordained.

PASSED AND APPROVED on March 20<sup>th</sup>, 2023.

By:   
Laurie Bianco, Mayor

ATTEST:   
\_\_\_\_\_  
Lola Hazel, City Secretary



**City Council  
Staff Agenda Report**

**Agenda Item: 8i.**

**Agenda Subject:** Discussion and possible action to authorizing ordering a replacement for the “middle” foot bridge on Roosevelt Drive.

<p><b>Meeting Date:</b>  August 17, 2023</p>	<p><b>Financial Considerations:</b>  <b>\$43,881 for bridge</b>  <b>\$3,500 for ancillary materials</b></p> <p><b>Budgeted:</b>   <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Financial Stability</li> <li><input checked="" type="checkbox"/> Appearance of City</li> <li><input type="checkbox"/> Operations Excellence</li> <li><input checked="" type="checkbox"/> Infrastructure Improvements/Upgrade</li> <li><input type="checkbox"/> Building Positive Image</li> <li><input type="checkbox"/> Economic Development</li> <li><input type="checkbox"/> Educational Excellence</li> </ul>
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**Background Information:** Due to excessively long lead times on receiving bridge for replacement, staff is requesting Council to approve moving forward with order of middle foot bridge replacement on Roosevelt Drive. Council previously approved replacement of the south foot bridge, and it will not arrive until February 2024. The bridge cost is requested along with funds for concrete materials and flooring.

**Recommended Action/Motion:** Motion to authorize ordering a replacement for the “middle” foot bridge on Roosevelt Drive.

**Attachments:** Quote

**Date:** May 8th, 2023

**Project:** Gary Parker – Dalworthington, TX

**Scope:** Design/Engineering - Manufacturing

**Company:** Bridge Brothers

**Contact:** Kenny Adams

Our estimate below defines our scope of work for the pedestrian bridges on the project. Bridge Brother's scope will include all structural engineering associated with the bridge and issue a PE stamped design package. In addition, Bridge Brothers will handle all manufacturing of the bridges. The bridge structures and all associated designs will be in adherence to design standards for bridge structures. See below for further breakdown of our scope of work:

**Structural Engineering:** **Included**

- PE Stamped Design & Calculation Package for the Bridges

**B1 Manufacturing:** **\$43,881**

- Qty (1) 4'W x 48'L Pedestrian Bridge
- Bridge Design and Member Size is Based on Bridge Brothers Stamped Design
- Weathering Steel Structure
  - 2 Coat Painted Steel Option – Add \$15,863
- Pratt Truss Configuration
- Galvanized/Corrugated Decking prepped for Rebar/Concrete
  - PT Lumber Decking Option – Add \$1,377
  - Composite Decking Option – Add \$5,703
- Horizontal Safety Railing 42"
- 90 PSF Live Load
- Freight to Project Site
  - Each Bridge Span Delivered in 1 piece – Included - (Estimated Freight \$4,000)
  - Estimated delivery weight of the bridge is 5,000 lbs.

**Bridge Installation and Sitework Proposals are available upon request**

**Please inquire for annual bridge inspection packages**

**Bridge Brothers Terms and Conditions are to be signed**

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TURNKEY PREFABRICATED BRIDGES

**Project Timeline:**

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- Structural & Civil Designs
  - 8-10 Weeks
- Manufacturing & Freight
  - 24 Weeks \* From Approved Drawings and Steel Mill Rolling

*The above scope is to be furnished complete in general accordance with plans and specifications of Bridge Brothers Standard Design. Bridge Brothers Terms and Conditions are to be signed. All prices shown are valid for thirty (30) day. Unless otherwise agreed in writing, the information herein is a proposal only and should not be construed as a promise to perform absent the separate written consent of Bridge Brothers, Inc. Exclusions: Any item not listed, any inspection beyond visual, sales tax, permits, prevailing wage, material escalation costs, freight escalation, union ironworkers, liquidated damages, Materials testing and inspections, consequential damages, excess material removal, mill delays, site elevation reference & centerline by others, site layout & control points and survey by others. Any proposed modification to the scope of work will be processed as a change order. Included in your proposal is one design revision to the engineered drawings, any further revisions at customers request will be billed at our engineering hourly rate in the form of a change order. Qualifications: Must have sufficient laydown area for bridge assembly and erection, site inspection and photos required prior to mobilization, must be included in the planning and scheduling of our project scope. Bridge Brothers is acting as a supplier and not a contractor or subcontractor. Bridge Brothers will not accept retainage holdbacks.*

If you have any questions or require additional information, please call.

**Kenny Adams** / Project Engineer / 770.696.8946 / [Kenny@bridgebrothers.com](mailto:Kenny@bridgebrothers.com)



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# TURNKEY PREFABRICATED BRIDGES

**City Council  
Staff Agenda Report**

**Agenda Item: 8j.**

<b>Agenda Subject:</b> Discussion and possible action on approving costs to repair street and sewer on Karalyn Court.		
<b>Meeting Date:</b>  August 17, 2023	<b>Financial Considerations:</b> <b>\$6,600 for foam injection</b> <b>?? quote for concrete replacement</b> <b>Cost for cctv spent prior to this item to investigate.</b>  <b>Budgeted:</b>  <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A	<b>Strategic Vision Pillar:</b>  <input type="checkbox"/> Financial Stability <input checked="" type="checkbox"/> Appearance of City <input checked="" type="checkbox"/> Operations Excellence <input checked="" type="checkbox"/> Infrastructure Improvements/Upgrade <input type="checkbox"/> Building Positive Image <input type="checkbox"/> Economic Development <input type="checkbox"/> Educational Excellence

**Background Information:** At 3704 Karalyn Ct, the street has sunk approximately four inches in an area of 60 feet in length. Staff has asked two contractors to quote us for foam injection to fill the void and raise the concrete back to grade. Staff has also asked Gra-Tex to quote to pull concrete panels, compact dirt, and pour new concrete. We have also asked Ace Pipe to cctv sewer line to make sure there is no underling issues that caused the void under the street. Staff will have more information to share at the meeting once cctv is available and once other quotes come in. At the time of this report, only the quote for foam injection was received.

**Recommended Action/Motion:** Direct staff on which way to move forward with road repairs on Karalyn Ct to use foam injections or to replace with new concrete.

**Attachments: Quote**



# Foundation Werks

2150 S. Central Expressway | ste 200 | McKinney, Texas 75070  
8004649684 | info@foundationwerks.com | www.foundationwerks.com

**RECIPIENT:**

**City of Dalworthington Texas**

2600 Roosevelt Drive  
Arlington, Texas 76016

**Estimate #266**

Sent on Aug 10, 2023

**Total \$6,600.00**

PRODUCT / SERVICE	DESCRIPTION	TOTAL
Roadway lift	We will attempt to lift the street to level joints, by injecting foam through 5/8 of an inch port to lift the street to the adjoining street section. client to add seal to joints and fix Spaulding to fill in broken concrete to repair. we will also Void fill to stabilize concrete.	\$6,600.00

**A deposit of \$3,300.00 will be required to begin on jobs over \$5,000.**

**Total** **\$6,600.00**

This quote is valid for the next 21 days, after which values may be subject to change.



# Foundation Werks

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## Notes Continued...

Actual costs are based on amount of material/foam used. Voids are sometimes undetectable at the during inspection. Should material use exceed more than 25% of the projected usage, the client will be notified before proceedings with fill.

### Sealing/caulking.

Foundation Werks is primarily in the business of raising/leveling or replacing concrete. We do offer sealing/caulking services at an additional charge. It is at the owner's discretion to specify the need for these services and to make the request before final acceptance of the work. Please feel free to discuss this option.

### Compensation.

Client shall pay as set forth above. Price is subject to change, with customer's approval.

### Invoicing & Payment.

Jobs exceeding \$5,000 will require a 50% down payment at start of work with final 50% of invoice due upon completion of job.

### Acceptance of Proposal.

The above prices, specifications and conditions are satisfactory and are hereby accepted. Foundation Werks, LLC is authorized to do the work as specified. Payment will be made as outlined in agreement.

## TERMS AND CONDITIONS

1. COMPENSATION. Foundation Werks, LLC is providing an estimate. Client shall pay Foundation Werks, LLC as set forth in the estimate. Price is subject to change, with customer's approval, if the void under the slab is greater than anticipated. If the crew is turned away from the jobsite or less than 24-hour prior cancelation notification is given, the customer will be responsible payment of \$100.

2. INVOICING & PAYMENT. Foundation Werks, LLC shall invoice and receive 50% of the invoice before starting the job and receive the balance upon completion of the Work if \$5K or greater.

3. LIMITED GUARANTEE. On concrete over 10 years old, Foundation Werks will re-pump once, for 10 years of customer ownership, if necessary, any areas that have resettled more than a 1 inch.", at no cost to the customer. A re-pump constitutes using the same holes. There will be a \$250.00 service fee for the truck to return for any other reason not covered under this guarantee. This guarantee is void if the customer does not seal all cracks and joints on the slabs and maintain BACKFILL along the slabs involved or if resettling occurs as a result of flooding or other acts of God. If gutters and French drain were not installed after the suggestion of Foundation Werks then the warranty is void. The customer must make sure water is running away from the affected area. This guarantee does not include patches applied to or placed between the slabs and also does not include crack repair done by the customer or Foundation Werks. If Foundation Werks is hired to replace concrete, Foundation Werks will oversee the subcontractor's work to determine proper concrete and materials are used. Foundation Werks cannot be responsible for the future movement of concrete due to expansive soils, erosion, tree roots, or other acts of God. Any renovation work provided by Foundation Werks will be warranted for 3 months after installation. The manufacturer's warranty on the material will apply.

4. ALLOCATION OF RISK. A. IN NO EVENT SHALL THE FOUNDATION WERKS BE LIABLE TO THE CLIENT OR ANY THIRD PARTY FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES (INCLUDING, WITHOUT LIMITATION, CLAIMS FOR LOSS OF BUSINESS OR LOST PROFITS) RESULTING FROM OR ARISING OUT OF THE WORK. I. FOUNDATION WERKS IS NOT RESPONSIBLE FOR LANDSCAPING, DAMAGE TO PLUMBING OR ELECTRICAL, CRACKS IN SLABS, FLOOR OR WALLS OR ANY DAMAGE WHICH HAS OCCURRED OR MIGHT OCCUR AS A RESULT OF THE SETTLING OR 3/12 THE CONCRETE LIFTING PROCESS. IF THE CONCRETE CANNOT BE RAISED AND MUST BE REPLACED, IT IS THE HOMEOWNER'S RESPONSIBILITY TO REPLACE IT AT THE CURRENT REPLACEMENT COST. B. FOUNDATION WERKS MAXIMUM LIABILITY TO THE CLIENT FOR THE WORK, WHETHER IN CONTRACT, TORT, OR OTHERWISE, IS \$500.00 OR THE AMOUNT PAID TO THE FOUNDATION WERKS FOR THE WORK, WHICHEVER IS GREATER. IT IS EXPRESSLY AGREED THAT THE CLIENT'S SOLE AND EXCLUSIVE REMEDY AGAINST FOUNDATION WERKS FOR THE WORK PERFORMED UNDER THIS AGREEMENT, WHETHER BASED IN CONTRACT, TORT, OR OTHERWISE, IS THE AWARD OF DAMAGES NOT TO EXCEED THE STIPULATED \$500.00 FIGURE, OR THE AMOUNT PAID FOUNDATION WERKS FOR THE WORK, WHICHEVER IS GREATER.

5. LIEN WAIVERS. The client is entitled to written lien waivers upon receipt by FOUNDATION WERKS of full payments as called for in this Proposal.

6. Texas CONSTRUCTION LIENS, AS REQUIRED BY THE Texas CONSTRUCTION LIEN LAW, FOUNDATION WERKS HEREBY NOTIFIES CLIENT THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE WORK ON CLIENT'S LAND MAY HAVE LIEN RIGHTS ON CLIENT'S LAND AND BUILDING S IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN DIRECTLY WITH THE CLIENT OR THOSE WHO GIVE THE CLIENT NOTICE WITHIN 60 DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS. CLIENT MAY RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE WORK AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO THE MORTGAGE LENDER IF ANY. FOUNDATION WERKS AGREES TO COOPERATE WITH THE CLIENT AND THE CLIENT'S LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

7. INSURANCE. Owner to carry fire, tornado, and other necessary insurance on above work. FOUNDATION WERKS carries General Liability Insurance.

8. GOVERNING LAW; VENUE. This Agreement shall be construed and governed under the laws of the State of Texas, without application of conflict of law





# Foundation Werks

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## Notes Continued...

principles.

1. DESCRIPTION OF WORK. Foundation Werks has been hired by Client to perform the work described above in accordance with the terms and conditions of this Agreement (collectively the "Work"): a. Start Date: Typically, projects can be started within 12 weeks or less of notification of approval. A deposit of 50% of the total will be required to schedule all projects \$5k or more. An acknowledgment of deposit letter will be emailed, stating the tentative date work should begin after obtaining a receipt of the downpayment. b. Completion Date: \*\*Refer daily to the project foreman for updates and questions. \*\*

2. COMPENSATION. Client shall pay Foundation Werks as set forth in the above estimate.

3. INVOICING & PAYMENT. Foundation Werks shall invoice Client upon completion of the Work. Client shall pay the invoice upon receipt of the invoice. \*\* Client shall also pay Foundation Werks a late charge of 1.5 % per day on all balances unpaid after the 3-day grace period. Commercial projects will be provided with a grace period of 30 days. If the client fails to pay on time and Foundation Werks refers your account(s) to a third party for collection, Foundation Werks will charge all costs associated with the non-payment, including but not limited to, accumulated late fees, return check fees (\$75.00), insufficient funds fees, collection agency fees, court, and attorney costs. Foundation Werks will try in every attempt to collect in-house, but if all attempts are failed Foundation Werks will refer the account to a third-party collection, in this event all correspondents and/or payments must be made through the collection agency.

4. Foundation Werks shall not be responsible for obtaining all necessary permits, licenses, authorizations, consents, and approvals even in cases where a homeowner has been designated to prove, the Work required by local, state, and federal governments and authorities and other third parties.

5. CLIENT RESPONSIBILITIES. Foundation Werks shall be entitled to rely on the accuracy and completeness of all Client Information. Client shall provide Foundation Werks with prompt notice if Client becomes aware of any fault or defect in the Work or noncompliance with this Agreement by Foundation Werks. Except as otherwise agreed to in writing by the parties, Client shall be responsible for payment (which will be added to the final invoice) of all necessary permits, licenses, authorizations, consents, and approvals for the Work required by local, state, and federal governments and authorities and other third parties.

6. WARRANTY. Foundation Werks warrants that the Work shall be performed in a good and workmanlike manner and consistent with the professional skill and care utilized by reputable foundation repair contractors under similar circumstances. Foundation Werks offers a one-year warranty from the installation date of concrete press piles and will repair one time for no additional expense to the customer. Foundation Werks offers a 12-month warranty when the customer hires Foundation Werks to complete BOTH concrete press piles and void backfilled with high-density polyurethane foam. Foundation Werks will re-pump and adjust concrete press piles once for no additional cost to the customer for the lifetime of ownership for up to 10 years if the customer sells the property. The customer is responsible for advising the buyer of any work that is needed to keep the warranty valid. Foundation Werks will re-pump once for the lifetime of customer ownership or 10 years whichever is less, if necessary, any areas that have resettled more than 1 inch when a customer opts for "foam stabilization only". A re-pump constitutes using the same holes. Foundation Werks will only warrant work that has been completed by Foundation Werks and will repair only those areas originally installed by Foundation Werks. Client understands that there are issues with his/her failing foundation that we cannot be responsible for, such as but not limited to: separating water lines and sewer lines, separating electrical lines, roof buckling, additional cracks in the foundation, interior and exterior walls, also the house not moving back to its original position. EXCEPT AS SET FORTH IN THIS SECTION, FOUNDATION WERKS HAS NOT MADE, DOES NOT MAKE, AND HEREBY DISCLAIMS EACH AND EVERY REPRESENTATION, WARRANTY, OR COVENANT, EXPRESS OR IMPLIED, OF ANY KIND OR NATURE WHATSOEVER REGARDING THE WORK OR THE SERVICES TO BE PERFORMED UNDER THIS AGREEMENT, INCLUDING, WITHOUT LIMITATION, DISCLAIMER OF ALL EXPRESS, STATUTORY OR IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. All warranties are null and void. if the customer does not make full payment. Warranties are void if the customer does not repair existing causes of settlement, such as proper drainage, gutter installation, and maintenance to ensure functioning properly, soil grading away from the house, open holes next to the house are filled with dirt, no standing or pooling water near the house. No broken water, sewer, or irrigation lines causing continued soil erosion.

7. ALLOCATION OF RISK. \*\* a. \*\*IN NO EVENT SHALL FOUNDATION WERKS BE LIABLE TO CLIENT OR ANY THIRD-PARTY FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES (INCLUDING, WITHOUT LIMITATION, CLAIMS FOR LOSS OF BUSINESS OR LOST PROFITS) RESULTING FROM OR ARISING OUT OF THE WORK. FOUNDATION WERKS CANNOT BE HELD RESPONSIBLE FOR ANY FLOORING DAMAGE DUE TO UNKNOWN CRACKS IN THE SLAB THAT MAY ENABLE FOAM TO PENETRATE THE SLAB AND CAUSE UPHEAVALS WITH INSTALLED FLOORING ON TOP OF THE SLAB. b. \*\*FOUNDATION WERKS MAXIMUM LIABILITY TO THE CLIENT FOR THE WORK, WHETHER IN CONTRACT, TORT, OR OTHERWISE, IS \$500.00 OR THE AMOUNT PAID TO FOUNDATION WERKS FOR THE WORK, WHICHEVER IS GREATER. IT IS EXPRESSLY AGREED THAT THE CLIENTS SOLE AND EXCLUSIVE REMEDY AGAINST FOUNDATION WERKS FOR THE WORK PERFORMED UNDER THIS AGREEMENT, WHETHER BASED IN CONTRACT, TORT OR OTHERWISE, IS THE AWARD OF DAMAGES NOT TO EXCEED THE STIPULATED \$500.00 FIGURE OR THE AMOUNT PAID TO FOUNDATION WERKS FOR THE WORK, WHICHEVER IS GREATER. \*\*

8. LIEN WAIVERS. The client is entitled to written lien waivers upon receipt by Foundation Werks of partial payments as called for in this Agreement.

9. TERMINATION. Either party may terminate this Agreement in the event the other party defaults or fails to perform its duties and obligations here under and such default or failure to perform continues for a period of 15 days after written notice thereof is served upon the defaulting or non-performing party (or 5 days if the default consists of non-payment by Client



# Foundation Werks

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## Notes Continued...

of any amounts due Foundation Werks here under).

11. DELAYS. Foundation Werks shall not be responsible for any delay in the delivery of, or failure to deliver, the Work due to causes beyond Foundation Werks reasonable control including, without limitation, acts of God, adverse weather conditions, acts of war or terrorism, enemy actions, hostilities, strikes, labor difficulties, embargoes, delays caused by civil authorities, governmental regulations or orders, fire, lightning, natural disasters or any other cause beyond Foundation Werks reasonable control. All time frames provided by Foundation Werks with respect to the Work, whether verbally or in writing, are good faith estimates of the time needed to complete the Work. Foundation Werks shall use commercially reasonable efforts to complete the Work but in no event shall Foundation Werks be liable to Client or any third party for any damages associated with Foundation Werks inability to meet any such time frames or deadlines, including but not limited to consequential or incidental damages arising therefrom. If Foundation Werks arrives at a scheduled job and cannot begin the job until meeting with the client, and the client is unavailable, the crew will wait a maximum of fifteen (15) minutes before continuing to the next scheduled job. All rescheduled work without a 24 hours notice of cancellation in writing to customercare@foundationwerks.com will result in a deposit of 50% of total work to reschedule work. Repeated "no shows" by the client will result in a \$500.00 invoice to compensate Foundation Werks for mobilization and labor costs.

12. INSURANCE. Client shall insure the Work, surrounding property, and risks associated with the Work, all as necessary to fully protect Client interest. General Liability Insurance will be provided by Foundation Werks at no additional cost to the Client and certificates of insurance will be furnished upon request.

13. ENVIRONMENTAL. Foundation Werks and its consultants and agents shall have no responsibility or liability for the identification, discovery, presence, removal, remediation, disposal of, or exposure to, any contaminant or hazardous material in any form at the Worksite. As used in this Agreement, the terms contaminant or hazardous material include, but are not limited to, any waste, pollutant, effluent, hazardous substances or waste, toxic substances or waste, asbestos, petroleum or petroleum-derived substances or waste, polychlorinated biphenyls, or any constituent of any such substance or waste, and includes any item or material that is defined as a contaminant or hazardous material under any applicable federal, state, or local statute, law or ordinance, code, rule, regulation, permit, license, order or decree regulating, relating to, or imposing liability or standards of conduct concerning any contaminant or hazardous materials.

14. GOVERNING LAW; VENUE. This Agreement shall be construed and governed under the laws of the State of TEXAS without application of conflict of law principles. All actions or counterclaims regarding the enforcement or interpretation of this Agreement shall be initiated and prosecuted exclusively in the state court sitting in, or the federal court having jurisdiction over, the county in which the Work was performed. Foundation Werks and Client both consent to the jurisdiction and venue of such courts and expressly waive objections based on the doctrines of personal jurisdiction and forum non conveniens.

15. NO WAIVER. No delay or failure by Foundation Werks to exercise any right under this Agreement, and no partial or single exercise of that right, shall constitute a waiver of that or any other right granted under this Agreement.

16. ENTIRE AGREEMENT. This Agreement constitutes the entire understanding and agreement between the parties concerning the subject matter hereof and cancels and supersedes all previous agreements, whether written or oral, between the parties relating to this subject matter. The parties may amend this Agreement only by a written agreement signed by both parties.

17. SEVERABILITY. The invalidity or unenforceability of any particular provision of this Agreement shall not affect the other provisions hereof, and this Agreement shall be construed in all respects as if such invalid or unenforceable provision were omitted.

18. ASSIGNMENT. Client may not transfer or assign this Agreement without the prior written consent of Foundation Werks. Foundation Werks may transfer or assign this Agreement to any person or entity at Foundation Werks sole discretion. Upon notification by Foundation Werks to Client of any such transfer or assignment, Foundation Werks shall be relieved of any future performance, liabilities and obligations under this Agreement.

19. NOTICES. Any and all notices, demands, and communications provided for herein or made here under shall be given in writing and shall be deemed given to a party at the earlier of (i) when actually delivered to such party, or (ii) when mailed to such party by registered or certified U.S. Mail (return receipt requested) or sent by overnight courier, confirmed by receipt, and addressed to such party at the address set forth above for such party (or to such other address for such party as such party may have substituted by notice pursuant to this Section).

20. HEADINGS. The section headings in this Agreement are for convenience of reference only and shall not be deemed to alter or affect the meaning or interpretation of any provision hereof. \*\* THIS AGREEMENT SHALL BE NULL, VOID AND OF NO CONSEQUENCE IF CLIENT HAS NOT SIGNED THIS AGREEMENT WITHIN 21 DAYS OF THE DATE OF FOUNDATION WERKS SIGNATURE. \*\* TO ACCEPT THIS PROPOSAL PLEASE SIGN ABOVE AND RETURN A COPY OF THE AGREEMENT. PLEASE KEEP A COPY FOR YOUR RECORDS TO REFER BACK TO IMPORTANT TERMS AND CONDITIONS OF THIS AGREEMENT.

You may cancel this agreement by emailing info@foundationwerks.com at any time.



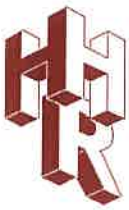


# Foundation Werks

2150 S. Central Expressway | ste 200 | McKinney, Texas 75070  
8004649684 | info@foundationwerks.com | www.foundationwerks.com

Notes Continued...

Signature: \_\_\_\_\_ Date: \_\_\_\_\_



# HARGRAVE

Custom Foundation Repair  
and Drainage Correction

3520 FM 547

OFC: 972-442-5000

Farmersville, TX 75442

FAX: 972-442-6354



www.hargraveinc.com

MAPSCO 95-M (F/W)

## BID PROPOSAL / CONTRACT

Mr. Gary Parker 817-235-2224 August 9, 2023  
NAME PHONE(S) DATE

3704 Karalyn Court Dalworthington Gardens, TX 76016  
ADDRESS CITY, STATE, ZIP BUSINESS PHONE

*Hargrave agrees to perform repairs at the above stated address and customer hereby authorizes Hargrave to perform such repairs upon the following terms and conditions:*

(1) Inject polyurethane foam to raise the street to as near even with the adjacent street as practical to remove bumps and trip hazards. Small holes drilled through the concrete will be patched. Some areas have crumbled concrete that will not be patched by Hargrave.

COST.....\$ 5,275.00

If needed, secure the city permit (city to waive permit fees), including the cost of providing engineering, if required for permit. COST, if needed.....\$ 350.00

**NOTE:** Polyurethane foam injection is not usually recommended as a permanent fix because the stability of any concrete surface is dependent on the soils beneath it. If adverse soil conditions persist, the ground beneath the concrete will eventually lose its ability to provide strong and steady support, resulting in the need to raise the concrete surface again. We recommend the owner strive for a proper water maintenance program that could minimize the cause of the shifting and erosion underneath your concrete's surface that has caused it to settle, heave, crack, etc.

- (2) Hargrave will make the contemplated repairs for a total Cost, not to exceed \$ 5,625.00, to be paid upon completion.
- (3) Hargrave agrees to furnish the necessary materials, equipment and labor to complete the work according to the specifications as stated above. The customer is responsible for furnishing electrical power and water.
- (4) Hargrave will not be responsible for delays or failure of performance due to acts of God or any governmental agency or any other cause beyond its control.
- (5) In case any one or more of the provisions of this Agreement is, for any reason, held to be invalid, illegal or unenforceable in any respect, such will not affect any other provision of this Agreement, and this Agreement will be construed as if such invalid, illegal or unenforceable provision had never been contained herein.
- (6) This instrument, including any other agreements incorporated herein by reference, contains the entire understanding of the parties and supersedes all prior or contemporaneous agreements, understandings or representations, written or oral, which may have related to the subject matter in any way. Any subsequent modification must be made in writing and signed by all of the parties adversely affected by such modification.
- (7) This agreement, at Hargrave's option, will be null and void if not accepted by Customer within 30 days. If contracted work has not commenced within THREE (3) months of the date of this agreement, Hargrave reserves the right to re-evaluate the property for any possible changes in the scope of work and apply any price increases that may have become effective during that three month period.

BY: Russ Hargrave  
**HARGRAVE**  
Custom Foundation Repair  
and Drainage Correction

CUSTOMER: \_\_\_\_\_  
Signature

08.17.2023 Council Packet Pg. 108 of 117

Printed Name









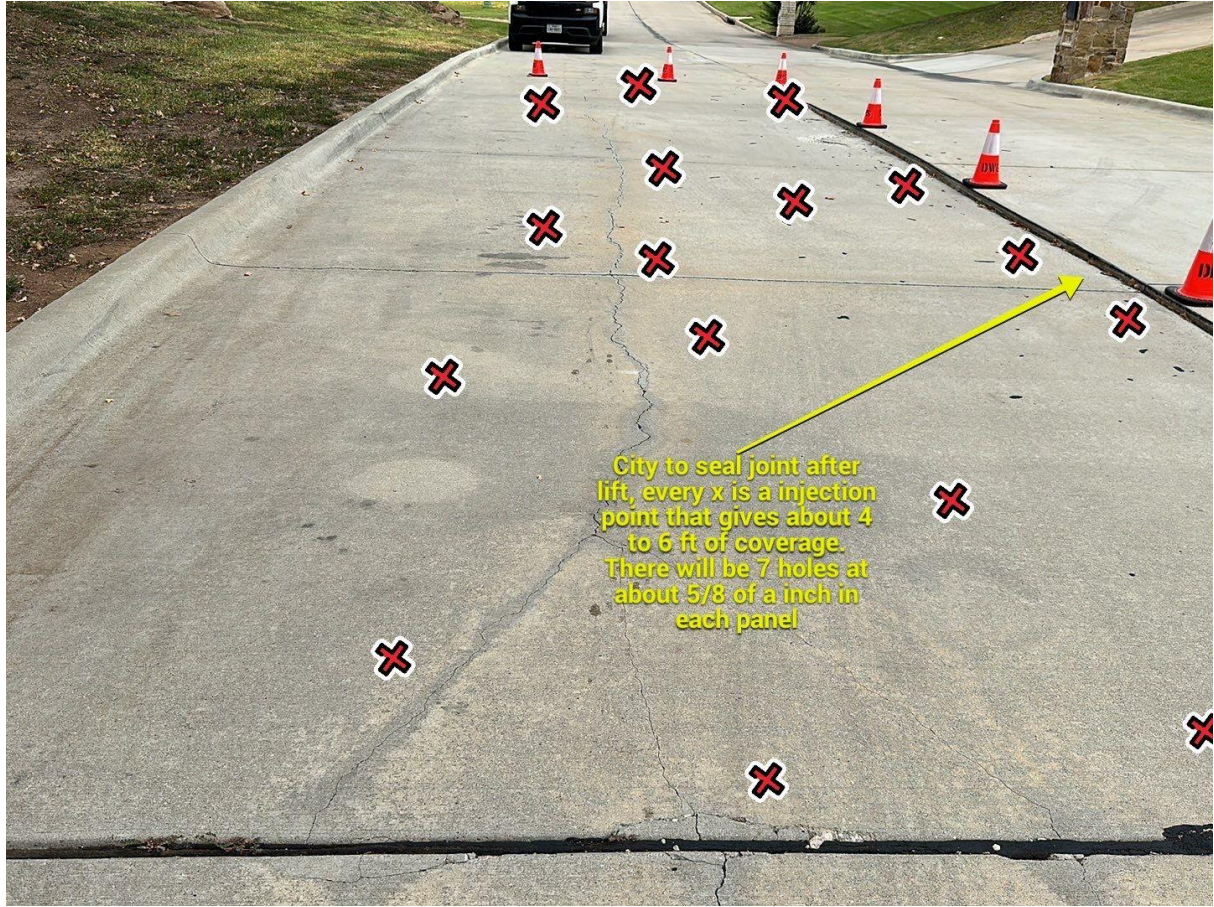












City to seal joint after lift, every x is a injection point that gives about 4 to 6 ft of coverage. There will be 7 holes at about 5/8 of a inch in each panel



**City Council  
Staff Agenda Report**

**Agenda Item: 8k.**

**Agenda Subject:** City water and wastewater system, and plans for maintenance and enhancements to said systems.

<p><b>Meeting Date:</b></p> <p>August 17, 2023</p>	<p><b>Financial Considerations:</b></p> <p><b>Budgeted:</b></p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <p><input type="checkbox"/> Financial Stability</p> <p><input checked="" type="checkbox"/> Appearance of City</p> <p><input checked="" type="checkbox"/> Operations Excellence</p> <p><input checked="" type="checkbox"/> Infrastructure Improvements/Upgrade</p> <p><input type="checkbox"/> Building Positive Image</p> <p><input type="checkbox"/> Economic Development</p> <p><input type="checkbox"/> Educational Excellence</p>
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**Background Information:** Staff is gathering information to discuss a water and wastewater model study, enhancements to the SCADA system, and other enhancements to measure pressure throughout the City’s water system. This discussion will mostly be in conjunction with the FY 2023-2024 Budget discussion since these items will affect the Enterprise Fund budget. Staff is putting a line item in said budget to prepare for these upcoming expenditures.

**Recommended Action/Motion:** Provide any direction and action on enhancements and maintenance needs for the City water and wastewater systems.

**Attachments:** None