



CITY OF DALWORTHINGTON GARDENS

NOTICE OF A SPECIAL MEETING

CITY COUNCIL

DECEMBER 11, 2024 AT 6:00 P.M.

CITY HALL COUNCIL CHAMBERS, 2600 ROOSEVELT DRIVE, DALWORTHINGTON GARDENS, TEXAS

1. CALL TO ORDER

2. CITIZEN COMMENTS

3. ACTION ITEMS:

- a. Discussion and possible action on the 51st Community Development Block Grant (CDBG) project for the City.
- b. Discussion and possible action regarding State Local Fiscal Recovery Funds (ARPA Funds).

4. ADJOURN

CERTIFICATION

This is to certify that a copy of the **December 11, 2024** City Council Agenda was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofdmg.net, in compliance with Chapter 551, Texas Government Code.

DATE OF POSTING: _____ TIME OF POSTING: _____ TAKEN DOWN: _____

Sandra Ma, City Secretary

City Council

Staff Agenda Report

Agenda Item: 3a.

Agenda Subject: Discussion and possible action on the 51st Community Development Block Grant (CDBG) project for the City.

Meeting Date: December 11, 2024	Financial Considerations: Engineering Review Budgeted: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	Strategic Vision Pillar: <input type="checkbox"/> Financial Stability <input checked="" type="checkbox"/> Appearance of City <input checked="" type="checkbox"/> Operations Excellence <input type="checkbox"/> Infrastructure Improvements/Upgrade <input type="checkbox"/> Building Positive Image <input type="checkbox"/> Economic Development <input type="checkbox"/> Educational Excellence
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Background Information:

Kimley-Horn Engineering has come back with a preliminary cost estimate for replacing Madrid Court paving with concrete from Arkansas Lane through the intersection of Ambassador Row along with a 4 foot sidewalk feasibility on the west side.

Tarrant County told staff that CDBG project awards typically range between \$140,000 and \$160,000. For our last project we were awarded \$180,000.00.

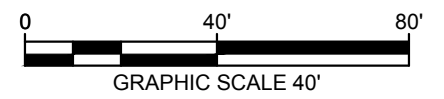
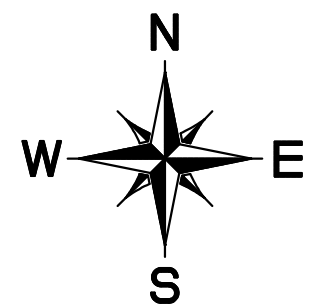
Submission to Tarrant County is due December 20, 2024 by noon.

Recommended Action/Motion:

Kimley-Horn Project: Madrid Court

Attachments:

Cost Projection



MADRID COURT EXHIBIT
12/3/2024

- REMOVE APPROX. 1,325 SY OF EXISTING ASPHALT AND REPLACE WITH CONCRETE PAVEMENT
- INSTALL APPROX. 170 SY OF SIDEWALK PAVEMENT
- REMOVE AND REPLACE APPROX. 350 LF OF 6" WATERLINE
- EXISTING 6" WATERLINE ESTIMATED TO HAVE BEEN BUILT IN 1970s
- EXISTING SANITARY SEWER IN REAR ALLEYS
- NO STORM INFRASTRUCTURE EXISTING IN ROADWAY



AMBASSADOR ROW

MADRID COURT

EX 6" WATER LINE TO BE REPLACED

APPROX. 1,325 SY OF PROP CONC PVMT

APPROX. 170 SY OF PROP SIDEWALK

W ARKANSAS LANE

Project: Madrid Court

Client: Dalworthington Gardens

*ALL ITEMS TO BE COMPLETED IN PLACE.

Prepared By: Keaton Cox, E.I.T.

Checked By: Brandon Bell, P.E.

Tuesday, December 3, 2024

DEMOLITION

NO.	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
1	Remove Existing Concrete Pavement (Full Depth)	195	S.Y.	\$ 60.00	\$ 11,700.00
2	Remove Existing Asphalt (Full Depth)	1,160	S.Y.	\$ 25.00	\$ 29,000.00
3	Full Depth Sawcut	275	L.F.	\$ 5.00	\$ 1,375.00
					\$ 42,080.00

SUBGRADE PREPARATION

NO.	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
4	Install 7" Lime Stabilized Subgrade	1,400	S.Y.	\$ 8.00	\$ 11,200.00
5	Provide and Install Lime	31	TON	\$ 385.00	\$ 11,935.00
					\$ 23,140.00

PAVING

NO.	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
6	Provide and Install Concrete Street Pavement (8" - 4000 P.S.I.)	1,325	S.Y.	\$ 80.00	\$ 106,000.00
7	Provide and Install Concrete Sidewalk Pavement (4" - 3000 P.S.I.)	170	S.Y.	\$ 65.00	\$ 11,050.00
8	Provide and Install 6" Curb	765	L.F.	\$ 9.00	\$ 6,885.00
9	Provide and Install TxDOT Type 7 Barrier Free Ramp	2	EA.	\$ 2,500.00	\$ 5,000.00
10	Connect to Existing Concrete	165	L.F.	\$ 25.00	\$ 4,125.00
					\$ 133,060.00

UTILITIES

NO.	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
11	Provide and Install 6" C-900 PVC Water Main with Fittings	350	L.F.	\$ 110.00	\$ 38,500.00
12	Connect to Existing Water Main	2	EA.	\$ 5,000.00	\$ 10,000.00
13	Trench Safety	350	L.F.	\$ 10.00	\$ 3,500.00
					\$ 52,000.00

MISCELLANEOUS

NO.	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
14	Earthwork Allowance	1	L.S.	\$ 20,000.00	\$ 20,000.00
15	Revegetation Allowance	1	L.S.	\$ 8,000.00	\$ 8,000.00
16	Provide and Install Barricading and Traffic Control	1	L.S.	\$ 20,000.00	\$ 20,000.00
17	Provide Construction Staking	1	L.S.	\$ 10,000.00	\$ 10,000.00
18	Provide SWPPP	1	L.S.	\$ 3,500.00	\$ 3,500.00
					\$ 61,500.00

Because the Consultant does not control the cost of labor, materials, equipment or services furnished by others, methods of determining prices, or competitive bidding or market conditions, any opinions rendered as to costs, including but not limited to opinions as to the costs of construction and materials, shall be made on

DEMOLITION	\$ 42,080.00
SUBGRADE PREPARATION	\$ 23,140.00
PAVING	\$ 133,060.00
MISCELLANEOUS	\$ 61,500.00
MOBILIZATION, BONDS, & INSURANCE	\$ 12,990.00
CONSTRUCTION MATERIALS TESTING	\$ 7,800.00
CONTINGENCY (25%)	\$ 64,950.00
SURVEY AND ENGINEERING (12%)	\$ 31,180.00
TOTAL COST	\$ 376,700.00

Basis for Cost Projection:

- No Design Completed
- Preliminary Design
- Final Design