

**City Council  
Staff Agenda Report**

**Agenda Item: 9b.**

<b>Agenda Subject:</b> Discussion and possible action regarding the SCADA system for monitoring the City water system.		
<b>Meeting Date:</b>  December 16, 2021	<b>Financial Considerations:</b> <b>\$40,000 for SCADA</b> <b>\$5,200 for door</b>  <b>(\$67,000 budgeted)</b>  <b>Budgeted:</b>  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<b>Strategic Vision Pillar:</b>  <input type="checkbox"/> Financial Stability <input checked="" type="checkbox"/> Appearance of City <input checked="" type="checkbox"/> Operations Excellence <input checked="" type="checkbox"/> Infrastructure Improvements/Upgrade <input type="checkbox"/> Building Positive Image <input type="checkbox"/> Economic Development <input type="checkbox"/> Educational Excellence

**Background Information:** At the November 18, 2021 Council Meeting, council directed staff to look into solutions to better processes for monitoring water quality.

Staff has had difficulty receiving timely responses from SCADA representatives but did finally receive a call back from RLC Controls, Inc. Their recommendation is to move the SCADA system from its current location.

The existing SCADA box is high up on the wall making it difficult for vendors to work on the system. It was what was best for the existing space at the time it was installed. Staff’s recommendation would be to move the system into a space in the public works barn. The reason is to have all public works functions in one location making operations more efficient. Secondly, the system would be connected to a generator source and the barn is closer to the source making it cheaper to do this. The purpose of the generator source is to prevent failure of SCADA during a power outage, but more importantly, it will assist the City in compliance with the new TCEQ Emergency Preparedness Plan requirement which is due March 1, 2022 to be submitted to TCEQ.

Related to this purchase is also installation of a door on the north side of the barn, which faces the new City Hall building. This will allow better access to SCADA infrastructure. This cost comes to approximately \$5,200.

A brand new SCADA system plus enclosing the proposed space will come to approximately \$40,000. There is an amount of approximately \$67,000 already earmarked in the Enterprise Fund for capital improvements which could pay for moving the system plus weathering the location, and the new door installation.

RDO Controls is working on an official quote document to present but did not have it ready at the time of this report. Staff hopes to present it at the council meeting. Pictures are included in this report to show council where SCADA exists now and where it is proposed to be installed.

**Recommended Action/Motion:**

**Attachments: Door quote  
Photos**



# SCADA

# Existing SCADA Antennae



# SCADA Box in Annex



# Existing SCADA Monitor:

No Replacement Needed  
New CPU Comes with New System



# SCADA Wiring in Barn to Power Supply



# Proposed Location to Move SCADA

Inside this room



On this wall  
(equipment to be relocated in open barn area)



# Proposed Location for Door







**RJ Construction**

2640 Corzine Drive  
 Dalworthington Gardens, TX 76013  
 (817) 412-9899  
 www.rj-construction.com

**DWG-PW-ADD**

**DOOR, WINDOW, & AC UNIT**

DESCRIPTION	QTY	TOTAL
1. Remove Corrugated metal	32.25 SF	23.22
2. Remove Steel wall footer	3.00 LF	13.19
3. Remove Steel purlin - Z-shape	3.00 LF	13.19
4. Steel door frame	1.00 EA	337.53
5. Exterior door threshold	1.00 EA	69.71
6. Warehouse door - metal	1.00 EA	721.40
36. Door lockset & deadbolt - exterior	1.00 EA	121.46
7. Re-key lock to match existing	1.00 EA	70.25
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8. Window frame & trim	1.00 EA	284.96
9. Aluminum window - 12 sf	1.00 EA	505.95
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10. Remove AC Unit	1.00 EA	58.73
11. Currugated Panel (for AC Unit void)	32.00 SF	242.40
<b>Totals: DOOR, WINDOW, &amp; AC UNIT</b>		<b>2,461.99</b>

**AWNING & APRON**

DESCRIPTION	QTY	TOTAL
12. Metal Stud Framing	8.00 HR	886.32
13. Metal trim	6.00 LF	33.48
14. Metal studding	36.00 SF	160.92
15. Awning Post - Steel Tube	16.00 LF	338.16
16. Metal roofing - corrugated - 24 gauge	36.00 SF	367.20
17. Concrete slab on grade - 4" - finished in place	36.00 SF	278.10
18. Awning - Window/door - Aluminum or steel	6.00 LF	647.64
<b>Totals: AWNING &amp; APRON</b>		<b>2,711.82</b>



## RJ Construction

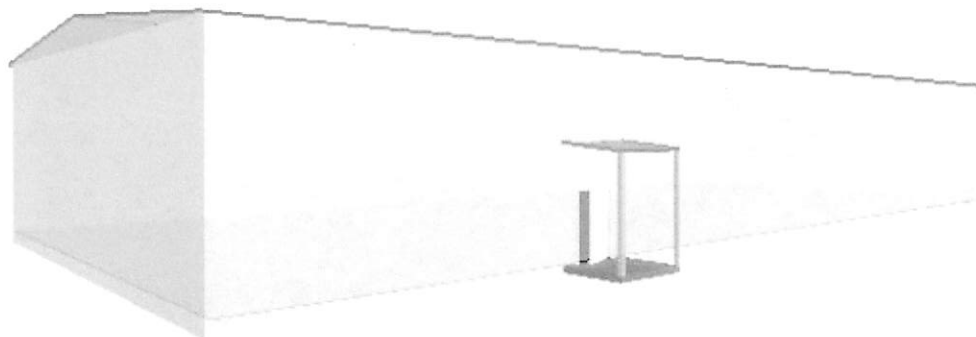
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2640 Corzine Drive  
Dalworthington Gardens, TX 76013  
(817) 412-9899  
www.rj-construction.com

Client: Gary Harsley - DWG  
Property: 2600 Roosevelt Drive  
Dalworthington Gardens, TX 76016

Estimator: Gerald Reeves

Business: (817) 983-1699  
E-mail: [gerald@rj-construction.com](mailto:gerald@rj-construction.com)



**City Council  
Staff Agenda Report**

**Agenda Item: 9c.**

**Agenda Subject:** Discussion and possible action regarding alternate uses for the Roosevelt water well location, to include discussion on alterations to structures on site.

<p><b>Meeting Date:</b>  December 16, 2021</p>	<p><b>Financial Considerations:</b> <b>Unknown at this time</b></p> <p><b>Budgeted:</b>  <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Financial Stability</li> <li><input checked="" type="checkbox"/> Appearance of City</li> <li><input type="checkbox"/> Operations Excellence</li> <li><input checked="" type="checkbox"/> Infrastructure Improvements/Upgrade</li> <li><input type="checkbox"/> Building Positive Image</li> <li><input type="checkbox"/> Economic Development</li> <li><input type="checkbox"/> Educational Excellence</li> </ul>
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**Background Information:** There are multiple pieces to this topic and how staff arrived at the final request.

Staff has been working on cleaning up public works facilities and with that came the discussion of storage. The public works barn is being cleaned and there is a need to store items such as Christmas decorations. Staff learned Park Board members were storing items at their homes because of the lack of storage space in the barn. The City-owned water well site on Roosevelt Drive is being considered as a potential storage space as it's been out of commission for some time. When looking at using it for storage, staff began discussions about the condition of the two wells at the site and the need to cap them. Because the wells are not capped, staff is required to read the water meters on site and submit readings to the Water Conservation District. The meters are located in very deep holes creating a safety risk for staff members in the way they have to manually read the meters.

Staff is looking for direction on assessing the well site to cap the abandoned wells in accordance with TCEQ guidelines, and then consider structures on the site for storage of certain records and equipment. Because of the potential alterations to the DPS building, staff has been considering alternatives to store city records. Although the structures at the well site are not large, with some retrofitting, they could be used for records storage in the future. There are also historical items such as a bath tub that could be stored at the well site.

Lastly, there are holes and evidence of failing infrastructure on the well site as shown in the last photo. Staff can see a pipe near the hole and possible rebar underneath. Staff found plans from the 80s where it possibly showed a third tank on the site (could not ascertain if that was actually built or proposed) and wondered if some infrastructure was buried. Staff would like to assess this area as well for safety reasons.

Staff has provided information from TCEQ on how to plug abandoned wells, as well as photos of structures on the site.

**Recommended Action/Motion:** Provide direction to staff by way of motion to assess the Roosevelt well site for potential to cap abandoned wells, assess the site for storage and potential retrofit of existing structures, and assess ground area for safety concerns on south end of site.

**Attachments:** Landowner's Guide to Plugging an Abandoned Water Well  
Photos



## Landowner's Guide to Plugging an Abandoned Water Well

Information gathered from TCEQ publication RG-347

This document is an overall summary from TCEQ publication RG-347 on Landowner's responsibilities for an abandoned water well.

### Things to note:

- Abandoned wells become potential conduits for groundwater contamination, but they can also be a safety hazard for humans and animals. Plugging an abandoned well takes time and money, but these wells are a threat that cannot be ignored.
- Texas law makes the landowner responsible for plugging abandoned wells. The landowner is also held responsible for injury or pollution related to the abandoned well.
- Before you begin the process of plugging a well, it is highly recommended that you seek advice from your local Groundwater Conservation District (GCD), a licensed water well driller or pump installer in your area, or the Well Driller/Pump Installer/Abandoned Well Referral Program of the Texas Department of Licensing and Regulation (TDLR). Abandoned wells are regulated by TDLR and local GCDs through the Texas Occupations Code, sections 1901.255 and 1901.256 1.
  - <http://www.tdlr.texas.gov/wwd/wwdlaw.htm>

### When Is a Well Considered Abandoned?

- According to state law a well is abandoned if it is not in use.
- A well is in use if:
  - The well is not a deteriorated well and contains the casing, pump, and pump column in good condition.
  - The well is not a deteriorated well and has been capped.
  - The water from the well has been put to an authorized beneficial use, as defined by the Texas Water Code.
  - The well is used in the normal course and scope and with the intensity and frequency of other similar users in the general community.
  - The owner is participating in the Conservation Reserve Program authorized by Sections 1231-1236, Food Security Act of 1985 (16 U.S.C. Sections 3831-3836), or a similar governmental program.
- If you are uncertain whether your well is legally abandoned, consult a licensed water well driller, the Well Driller/Pump Installer/Abandoned Well Referral Program of the TDLR, or the local GCD.
  - <http://www.tdlr.texas.gov/wwd/wwd.htm>

### How Can I Report an Abandoned Well?

- First step is to complete an Abandoned Well Determination Checklist
  - <https://www.tdlr.texas.gov/wwd/Abandoned%20Well%20Determination%20Checklist.pdf>
- If the well is determined to be abandoned, then a New Complaint must be filled out and submitted.
  - [https://www.tdlr.texas.gov/ABWells/complaint\\_new.aspx](https://www.tdlr.texas.gov/ABWells/complaint_new.aspx)
- Once a Complaint has been submitted, you can follow up on your status by checking on the weblink below.
  - [https://www.tdlr.texas.gov/ABWells/abwell\\_search\\_review.aspx](https://www.tdlr.texas.gov/ABWells/abwell_search_review.aspx)

### What Are My Options if I Have an Abandoned Well?

- Return the well to an operable state by making sure the casing, pump, and pump column are in good condition and the well is sealed at the surface to prevent surface water or contaminants from entering the well.
- Cap the well to prevent surface water or contaminants from entering it. The cap must be able to support 400 pounds and prevent easy removal by hand. For more information, see the Texas AgriLife Extension Service publication L-5490, Capping of Water Wells for Future Use, or call 888- 900-2577.
  - A cap is a temporary groundwater protection solution that allows a well to be used at a later time.
  - A well can be capped only if it is in good condition and is in use. This is defined as a “non-deteriorated well” by the Texas Department of Licensing and Regulation (TDLR).
  - There are three criteria for capping a well:
    - The cap must fit tightly and be properly sealed to prevent surface pollutants from entering the well.
    - The well cap should support 400 pounds to minimize the risk of a person falling into the well.
    - To protect children and animals, the cap should not be easily removed by hand and it should be heavy enough that it is not easy to lift. If the cap is properly glued or welded there should be no danger of it being accidentally being removed.
  - While there is no state requirements for reporting a capped well, if you want to determine whether your well is legally capped, contact your local groundwater conservation district, a licensed water well driller, or the Water Well Drillers Program of the TDLR.
  -
- Plug the well from the bottom to the top with bentonite chips, bentonite grout, or cement. Large-diameter wells can also be filled with clay-based soils, compacted clay, or caliche.

### Who Should Plug an Abandoned Well?

- As the landowner, you may do the work necessary to plug an abandoned well on your property or hire a licensed well contractor to do the work for you. If you plan to do the work yourself, or if you have any questions about plugging your well, contact the Well Driller/Pump Installer/Abandoned Well Referral program of the TDLR or your local GCD.
  - Standards for All Water Wells:  
<https://www.tdlr.texas.gov/wwd/Exhibits/Standards%20for%20all%20Water%20Wells.pdf>
  - Plugging of Drilled Wells:  
<https://www.tdlr.texas.gov/wwd/Exhibits/Plugging%20of%20Drilled%20Wells.pdf>
  - Plugging of Large Diameter Hand Dug Wells:  
<https://www.tdlr.texas.gov/wwd/Exhibits/Plugging%20of%20Large%20Diameter,%20Hand%20Dug%20Wells.pdf>
- Request a state well plugging report form from TDLR. Within 30 days after the well is plugged; you must enter the plugging report online or send a copy of the completed form to TDLR. You must also send a copy to the local GCD.
  - State Well Plugging Report Form: <https://www.tdlr.texas.gov/wwd/wwd001.pdf>
  - DWG’s Local Groundwater Conservation District:
    - Mr. Corey Jones, General Manager Northern Trinity Groundwater Conservation District
    - 1100 Circle Dr, Ste 300 Fort Worth, TX 76119-8111
    - Phone No. 817-249-2062

- Fax No. 817-249-2918
  - Email: [lauraschumacher@ntgcd.com](mailto:lauraschumacher@ntgcd.com)
  - Website: <https://www.ntgcd.com>
- To enter your report online, you will need a login name, a password, and GPS coordinates (latitude and longitude). Call TDLR (512-334-5540) to obtain your landowner temporary license number and PIN then go to the Texas Well Report Submission and Retrieval System website, to enter your plugging report.
  - <http://www.twdb.texas.gov/groundwater/data/drillersdb.asp>
- Some areas of Texas have assistance programs for the plugging of abandoned water wells. Contact your local GCD or Texas State Soil and Water Conservation Board representative to see if an assistance program is available in your area.

**List of Well Driller Companies:**

- Lone Star Water Well Drilling & Service Company: 817-626-6501
- Affordable Water Well Services: 817-994-5958
- Keller Drilling & Well Services: 817-732-4321
- Malone Water Well Service & Drilling: 817-594-3909
- Stanley Mitchell Water Well Services: 817-333-1165



# Roosevelt Pump Station



# Aerial of Roosevelt Pump Station Site



# Roosevelt Pump Station

Booster pump station and chlorine room



Both storage tanks to the west of pump station



# Power Supply inside booster pump station



Booster pump



## Two water wells at Roosevelt site



# Holes on site at south end near fence



**City Council  
Staff Agenda Report**

**Agenda Item: 9d.**

**Agenda Subject:** Discussion and possible action to approve a quote from LaTour Tree Service in the amount of \$1,500 for removal of two trees on city property.

<p><b>Meeting Date:</b>  December 16, 2021</p>	<p><b>Financial Considerations:</b> <b>\$1,500</b></p> <p><b>Budgeted:</b>  <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Financial Stability</li> <li><input checked="" type="checkbox"/> Appearance of City</li> <li><input type="checkbox"/> Operations Excellence</li> <li><input checked="" type="checkbox"/> Infrastructure Improvements/Upgrade</li> <li><input type="checkbox"/> Building Positive Image</li> <li><input checked="" type="checkbox"/> Economic Development</li> <li><input type="checkbox"/> Educational Excellence</li> </ul>
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**Background Information:** In cleaning up the new City Hall site and public works yard, staff found two trees that are in need of removal. One is near the site where staff is proposing a door on the public works barn. The second tree is at the north exit of the new City Hall building. Staff’s intent was to potentially save the tree, but the contractor advises against it as he believes it contracted a pathogen from another infected tree. He believes it will spread if not removed.

**Recommended Action/Motion:** Motion to approve a quote from LaTour Tree Service in the amount of \$1,500 for removal of two trees on city property.

**Attachments:** Quote and photos on one page

Mrs Hazel I recommend these 2 trees be removed to the ground and stumps ground. Total cost \$1623.75 – Taxes \$1500.00



P.O. Box 14135, Arlington, TX 76094  
817-228-1012

**Proposal**

Friday, December 03, 2021



Salesperson  
Jeff LaTour  
Jeff@latourtrees.com

**Billing Address:**

City of Dalworthington Gardens  
Gary Harsley  
2600 Roosevelt Dr  
Dalworthington Gardens, TX 76016  
817-709-0115

Work Site  
2600 Roosevelt Dr  
Dalworthington Gardens, TX 76016

Proposed Scheduled Work Date:

#	Item	Description	Qty	Unit Cost	Cost
1	Trees	<b>Tree Removal</b> Removal of Post Oak with stump ground below grade, north of the new city hall parking lot -We DO NOT recommend carving anything out of this trunk. It most likely died from a pathogen related to the adjacent property, and may spread if left on site Removal of Hackberry on the backside of the steel building with the stump ground below grade	0	\$1,500.00	\$1,500.00



We are not responsible for damage to any underground installations such as pipes, cables, wires, and irrigation systems that are not clearly marked. (Additional fee will be applied if we have to make a repair.)

Please allow up to 24 hours for brush pickup.

Referrals are greatly appreciated!

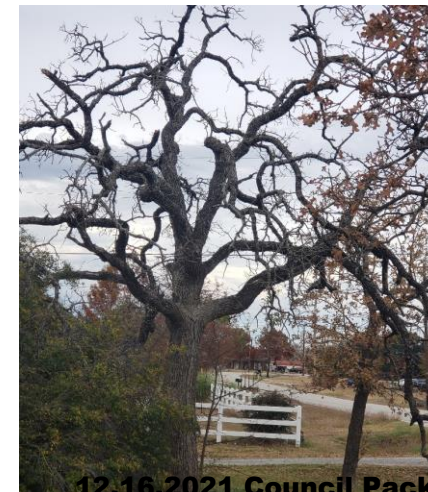
Subtotal: \$1,500.00

Tax: \$123.75

Total: \$1,623.75

Signature \_\_\_\_\_

Date \_\_\_\_\_





**City Council  
Staff Agenda Report**

**Agenda Item: 9e.**

**Agenda Subject:** Discussion and possible action to set a work session date for the Zoning Comprehensive Plan, and gain clarification on the floodway area to show in land uses.

<p><b>Meeting Date:</b></p> <p>December 16, 2021</p>	<p><b>Financial Considerations:</b></p> <p><b>Budgeted:</b></p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <p><input type="checkbox"/> Financial Stability</p> <p><input checked="" type="checkbox"/> Appearance of City</p> <p><input type="checkbox"/> Operations Excellence</p> <p><input checked="" type="checkbox"/> Infrastructure Improvements/Upgrade</p> <p><input type="checkbox"/> Building Positive Image</p> <p><input type="checkbox"/> Economic Development</p> <p><input type="checkbox"/> Educational Excellence</p>
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**Background Information:** the purpose of this item is to set a date for the next Comp Plan work session date, and to also gain clarification on what flood area council intends to show in land uses.

**Recommended Action/Motion:** Set meeting date and clarify flood area for land uses.

**Attachments:** None

**City Council  
Staff Agenda Report**

**Agenda Item: 9f.**

**Agenda Subject:** Discussion and possible action regarding Project #2021-02, the Tarrant County Community Development Block Grant program for Ambassador Row, to include but not limited to any change order approval.

<p><b>Meeting Date:</b>  December 16, 2021</p>	<p><b>Financial Considerations:</b>  <b>Budgeted:</b>  <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Financial Stability</li> <li><input type="checkbox"/> Appearance of City</li> <li><input checked="" type="checkbox"/> Operations Excellence</li> <li><input checked="" type="checkbox"/> Infrastructure Improvements/Upgrade</li> <li><input checked="" type="checkbox"/> Building Positive Image</li> <li><input type="checkbox"/> Economic Development</li> <li><input type="checkbox"/> Educational Excellence</li> </ul>
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**Background Information:** This will be a recurring item for Project #2021-02, the 47<sup>th</sup> Year CDBG project for Ambassador Row.

Two bidders submitted for this project, and a bid tabulation is being provided. The project came in over budget by \$35,780.25. Approximately \$1,100 of that is for the addition of a handicapped accessible parking space as staff has received requests from the neighborhood for this item.

If council would like to modify the project to reduce costs, it can be done as a change order after a contract is initiated with the chosen contractor, McClendon Construction. The cost provided in the bid and resolution do not include any contingency. If council would like to include a contingency, the approved amount would need to be higher. Historically, change orders have been within a few thousand during CDBG projects.

Staff asked if other projects came in over budget and the answer was ‘yes’. Staff also asked if the project could be re-bid, but there is potential for even higher bids to come in if that takes place.

**Recommended Action/Motion:** No action needed at this time.

- Attachments:**
- Street Funding Analysis
  - Resolution for Bid Approval
  - Original Bid January 2021
  - Budget Impact Spreadsheet
  - Bid Tabulation
  - Original Tarrant County Award Letter

<b>143-STREET SALES TAX FUND</b>
----------------------------------

Fund Sources for Street Repairs	Amount	Cash Flow Availability
Logic Street Sales Tax Account Balance @ 11/30/21	159,867.61	

**Estimated Funds available for Street Repairs @ 11/30/21** **159,867.61**

21-Dec	10,137.05	170,004.66
22-Jan	10,262.89	180,267.55
22-Feb	14,586.00	194,853.55
22-Mar	9,169.25	204,022.80
22-Apr	8,934.51	212,957.31
22-May	14,942.62	227,899.93
22-Jun	11,306.37	239,206.30
22-Jul	12,164.75	251,371.05
22-Aug	11,250.00	262,621.05
22-Sep	10,499.98	273,121.03

**FY 20/21 Budget Sales Tax Revenue** **113,253.42** **273,121.03**

**Estimated Funds available for Street Repairs @ 11/30/21** **273,121.03**

47th CDBG remaining costs-street portion (58,100.50)  
*(includes McClendon Construction bid less payments made to date to engineer)*

**Projected Funds remaining @ 11/30/21** **215,020.53**

**RESOLUTION 2021-30**

**A RESOLUTION AWARDING THE 47<sup>TH</sup> YEAR CDBG PROJECT FOR AMBASSADOR ROW TO MCCLENDON CONSTRUCTION CO, INC. IN THE AMOUNT OF \$279,958.25, AND TO APPROVE THE CITY'S PORTION OF \$97,341.25 OF WHICH IS THE CITY'S RESPONSIBILITY AND \$182,617 COMING FROM TARRANT COUNTY THROUGH THE CDBG PROGRAM**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALWORTHINGTON GARDENS, TEXAS:**

1. The City is awarding the 47<sup>th</sup> Year CDBG Project for Ambassador Row to McClendon Construction Co, Inc. in the amount of \$279,958.25.
2. The City approves the contribution of \$97,341.25 which is the city's responsibility, and acknowledges \$182,617 will come from Tarrant County through the CDBG program.

PASSED AND APPROVED ON December 16, 2021.

**CITY OF DALWORTHINGTON GARDENS**

\_\_\_\_\_  
**Laura Bianco, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Lola Hazel, City Administrator**

**EXHIBIT "B"**



**Ambassador (Chase Ct. to Roman Ct.) 2021-01-22**

Description: OVERALL	Unit Quantity	Unit	Unit Price	Total Price
<b>Paving</b>				
1 Mobilization/Signage	1	LS	\$10,000.00	\$10,000.00
2 Sawcut/Remove Curb & Gutter	555	LF	\$6.00	\$3,330.00
3 Sawcut/Remove 4" Conc. Sidewalk	1,380	SF	\$1.50	\$2,070.00
4 Unclassified Excavation (incl. Asph Pavment)	425	CY	\$30.00	\$12,750.00
5 Sawcut/Remove Conc. Valley Gutter	250	SF	\$2.00	\$500.00
6 4" Concrete Sidewalk (Exposed Aggr)	1,380	SF	\$8.00	\$11,040.00
7 Barrier Free Ramp	2	EA	\$1,400.00	\$2,800.00
8 6" Reinforced Concrete Pavement	1,205	SY	\$55.00	\$66,275.00
9 6" Lime Stabilized Subgrade @ 30#/SY	1,270	SY	\$3.50	\$4,445.00
10 Hydrated Lime for Stabilization	19	TN	\$160.00	\$3,040.00
11 Grass Sod for Parkway/Median	540	SY	\$6.00	\$3,240.00
12 6" Topsoil for Parkway/Median	540	SY	\$4.00	\$2,160.00
			Sub-total	\$121,650.00
<b>Water Line Improvements</b>				
13 Remove Existing Fire Hydrant	1	EA	\$700.00	\$700.00
14 Plug and Block 6"x6" Tee	1	EA	\$750.00	\$750.00
15 Abandon 6" Water Line	1	EA	\$750.00	\$750.00
16 F&I 6" Gate Valve and Box	2	EA	\$1,500.00	\$3,000.00
17 F&I Fire Hydrant Assembly	1	EA	\$4,000.00	\$4,000.00
18 F&I 6" C-900 PVC Water Line	390	LF	\$58.00	\$22,620.00
19 F&I 1" Short Water Service	8	EA	\$1,200.00	\$9,600.00
20 F&I 1" Long Water Service	2	EA	\$2,000.00	\$4,000.00
21 F&I MJ Ductile Iron Fittings	0.5	TN	\$5,600.00	\$2,800.00
22 Connect to Existing 6" Water Line	1	EA	\$2,500.00	\$2,500.00
23 Asphalt Pavement Repair - Water	90	LF	\$85.00	\$7,650.00
24 Trench Safety	390	LF	\$2.00	\$780.00
25 Offsite - F&I 2" Auto Flush Valve (Ends of Courts)	6	EA	\$3,500.00	\$21,000.00
			Sub-total	\$80,150.00
<b>Total Preliminary Construction Cost</b>				<b>\$201,800.00</b>
			Contingency	\$20,180.00
			Engineering/Design Survey	\$22,198.00
			<b>Total</b>	<b>\$244,178.00</b>

The Opinion of Probable Construction Cost is made by an engineer, not a professional construction estimator, and is based off a preliminary layout without a detailed design.

47th CDBG Engineer's Opinion of Probable Construction Cost

	Application	Proposed BUDGET	Variance
Sub-Total Const. Cost	201,800.00	201,800.00	-
10% Contingencies	20,180.00	20,180.00	-
Engineering/Surv	22,198.00	27,050.00	4,852.00 <sup>1</sup>
<b>Total Project Costs</b>	<b>244,178.00</b>	<b>249,030.00</b>	<b>4,852.00</b>
Approved CDBG Award	182,617.00	182,617.00	-
City Leverage		39,363.00	39,363.00
City Paid Engineering	22,198.00	27,050.00	4,852.00
<b>Total Estimated Funds Available</b>	<b>204,815.00</b>	<b>249,030.00</b>	<b>44,215.00</b>

<sup>1</sup> \$3,950 represents costs spent prior to 1/1/21 and are not included in the engineers probable cost estimate

	BUDGET			McClendon Construction Bid			BID vs BUDGET		
Approved CDBG Award	182,617.00			182,617.00			-		
City Leverage	39,363.00			97,341.25			57,978.25		
City Paid Engineering	27,050.00			27,050.00			-		
<b>Total Estimated Costs</b>	<b>249,030.00</b>			<b>307,008.25</b>			<b>57,978.25</b>		
Water	88,165.00	42%		109,420.00	41%		21,255.00		
Sewer	-	0%		-	0%		-		
Street	122,815.00	58%		158,388.25	59%		35,573.25		
Sub-total Construction	210,980.00	100%		267,808.25	100%		56,828.25		
Allocation (Mobilization/Signage)	11,000.00			12,150.00			1,150.00		
<b>Total Construction</b>	<b>221,980.00</b>			<b>279,958.25</b>			<b>57,978.25</b>		
Water	93,231.60	42%		114,384.00	41%		21,152.40		
Sewer	-	0%		-	0%		-		
Street	128,748.40	58%		165,574.00	59%		36,825.60		
<b>Total Construction Allocated</b>	<b>221,980.00</b>	<b>100%</b>		<b>279,958.00</b>	<b>100%</b>		<b>57,978.00</b>		
Water	11,361.00	42%		11,090.50	41%		(270.50)		
Sewer	-	0%		-	0%		-		
Street	15,689.00	58%		15,959.50	59%		270.50		
<b>Total Engineering Allocated</b>	<b>27,050.00</b>	<b>100%</b>		<b>27,050.00</b>	<b>100%</b>		<b>-</b>		
	<b>Grant</b>	<b>City</b>	<b>TOTAL</b>	<b>Grant</b>	<b>City</b>	<b>TOTAL</b>	<b>Grant</b>	<b>City</b>	<b>TOTAL</b>
Water	76,699.00	27,893.60	104,592.60	74,873.00	50,601.50	125,474.50	(1,826.00)	22,707.90	20,881.90
Sewer	-	-	-	-	-	-	-	-	-
<b>Enterprise Fund</b>	<b>76,699.00</b>	<b>27,893.60</b>	<b>104,592.60</b>	<b>74,873.00</b>	<b>50,601.50</b>	<b>125,474.50</b>	<b>(1,826.00)</b>	<b>22,707.90</b>	<b>20,881.90</b>
<b>Street - General Fund</b>	<b>105,918.00</b>	<b>38,519.40</b>	<b>144,437.40</b>	<b>107,744.00</b>	<b>73,789.50</b>	<b>181,533.50</b>	<b>1,826.00</b>	<b>35,270.10</b>	<b>37,096.10</b>
<b>Total 47th CDBG Project Cost</b>	<b>182,617.00</b>	<b>66,413.00</b>	<b>249,030.00</b>	<b>182,617.00</b>	<b>124,391.00</b>	<b>307,008.00</b>	<b>-</b>	<b>57,978.00</b>	<b>57,978.00</b>
	<b>Grant</b>	<b>City-Eng</b>	<b>City-Const</b>	<b>TOTAL</b>	<b>Grant</b>	<b>City-Eng</b>	<b>City-Const</b>	<b>TOTAL</b>	
Water	76,699.00	11,361.00	16,532.60	104,592.60	74,873.00	11,090.50	39,511.00	125,474.50	(1,826.00)
Sewer	-	-	-	-	-	-	-	-	-
<b>Enterprise Fund</b>	<b>76,699.00</b>	<b>11,361.00</b>	<b>16,532.60</b>	<b>104,592.60</b>	<b>74,873.00</b>	<b>11,090.50</b>	<b>39,511.00</b>	<b>125,474.50</b>	<b>(1,826.00)</b>
<b>Street</b>	<b>105,918.00</b>	<b>15,689.00</b>	<b>22,830.40</b>	<b>144,437.40</b>	<b>107,744.00</b>	<b>15,959.50</b>	<b>57,830.00</b>	<b>181,533.50</b>	<b>1,826.00</b>
<b>Total 47th CDBG Project Cost</b>	<b>182,617.00</b>	<b>27,050.00</b>	<b>39,363.00</b>	<b>249,030.00</b>	<b>182,617.00</b>	<b>27,050.00</b>	<b>97,341.00</b>	<b>307,008.00</b>	<b>-</b>

Financial Impact of Bid vs Budget			
	General Fund	Enterprise Fund	TOTAL
CDBG Grant Revenue	1,826.00	\$ (1,826.00)	\$ -
City Cash Outlay	35,270.10	\$ 22,707.90	\$ 57,978.00
<b>Total CDBG Project Costs</b>	<b>37,096.10</b>	<b>\$ 20,881.90</b>	<b>\$ 57,978.00</b>

**BID TABULATION REPORT**  
**AMBASSADOR ROW (CHASE COURT TO ROMAN COURT) - DALWORTHINGTON GARDENS, TX**  
**TARRANT COUNTY PROJECT B21-UC-48-0001-19-05**  
**BID OPENED : Wednesday December 1, 2021 at 10:00 a.m.**

				McClendon Construction Co., Inc. Burleson, Texas		Reliable Paving, Inc. Arlington, Texas					
<b>PAVING AND WATER IMPROVEMENTS</b>											
ITEM	DESCRIPTION	UNITS	QTY	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
1	MOBILIZATION / DEMOBILIZATION	LS	1	\$ 7,650.00	\$ 7,650.00	\$ 45,000.00	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -
2	SAWCUT & REMOVE 6" REINFORCED CONCRETE VALLEY GUTTER	SF	339	\$ 3.00	\$ 1,017.00	\$ 6.20	\$ 2,101.80	\$ -	\$ -	\$ -	\$ -
3	SAWCUT & REMOVE CONCRETE CURB & GUTTER	LF	543	\$ 4.00	\$ 2,172.00	\$ 10.00	\$ 5,430.00	\$ -	\$ -	\$ -	\$ -
4	UNCLASSIFIED EXCAVATION	LS	1	\$ 17,450.00	\$ 17,450.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -
5	SAWCUT AND REMOVE 6" HMAC PAVEMENT	SY	1,073	\$ 7.00	\$ 7,511.00	\$ 8.00	\$ 8,584.00	\$ -	\$ -	\$ -	\$ -
6	6" LIME STABILIZED SUBGRADE @ 32#/SY	SY	1,283	\$ 7.25	\$ 9,301.75	\$ 16.00	\$ 20,528.00	\$ -	\$ -	\$ -	\$ -
7	HYDRATED LIME (36#/SY)	TN	20.5	\$ 190.00	\$ 3,895.00	\$ 250.00	\$ 5,125.00	\$ -	\$ -	\$ -	\$ -
8	6" REINFORCED CONCRETE PAVEMENT WITH 6" CURB	SY	1,219	\$ 64.00	\$ 78,016.00	\$ 71.00	\$ 86,549.00	\$ -	\$ -	\$ -	\$ -
9	4" REINFORCED EXPOSED AGGREGATE CONCRETE SIDEWALK	SF	1,071	\$ 11.00	\$ 11,781.00	\$ 10.00	\$ 10,710.00	\$ -	\$ -	\$ -	\$ -
10	SAWCUT, REMOVE & REPLACE HMAC TRANSITION PAVEMENT	SF	260	\$ 15.00	\$ 3,900.00	\$ 27.00	\$ 7,020.00	\$ -	\$ -	\$ -	\$ -
11	REMOVE EXISTING 6" AC WATER LINE	LF	310	\$ 15.00	\$ 4,650.00	\$ 30.00	\$ 9,300.00	\$ -	\$ -	\$ -	\$ -
12	REMOVE EXISTING FH, GATE VALVE AND LEAD	EA	1	\$ 3,700.00	\$ 3,700.00	\$ 1,800.00	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -
13	MOD. TYPE 2 CURB RAMP WITH 5'X2' TACTILE SURFACE	EA	2	\$ 2,100.00	\$ 4,200.00	\$ 2,100.00	\$ 4,200.00	\$ -	\$ -	\$ -	\$ -
14	FURNISH & INSTALL FIRE HYDRANT ASSEMBLY	EA	1	\$ 10,000.00	\$ 10,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -
15	FURNISH & INSTALL 6" GATE VALVE	EA	2	\$ 1,700.00	\$ 3,400.00	\$ 1,800.00	\$ 3,600.00	\$ -	\$ -	\$ -	\$ -
16	FURNISH & INSTALL 6" PVC WATER LINE	LF	310	\$ 110.00	\$ 34,100.00	\$ 64.00	\$ 19,840.00	\$ -	\$ -	\$ -	\$ -
17	FURNISH & INSTALL DUCTILE IRON FITTINGS	TN	0.19	\$ 3,000.00	\$ 570.00	\$ 8,400.00	\$ 1,596.00	\$ -	\$ -	\$ -	\$ -
18	CONNECT TO EXISTING SYSTEM	EA	3	\$ 400.00	\$ 1,200.00	\$ 4,200.00	\$ 12,600.00	\$ -	\$ -	\$ -	\$ -
19	TRENCH REPAIR FOR ASPHALT PAVEMENT, INCLUDING CURB & GUTTER	SF	299	\$ 18.00	\$ 5,382.00	\$ 15.00	\$ 4,485.00	\$ -	\$ -	\$ -	\$ -
20	FURNISH & INSTALL 1" BULLHEAD SERVICE - LONG	EA	2	\$ 2,800.00	\$ 5,600.00	\$ 2,220.00	\$ 4,440.00	\$ -	\$ -	\$ -	\$ -
21	FURNISH & INSTALL 1" BULLHEAD SERVICE - SHORT	EA	4	\$ 1,800.00	\$ 7,200.00	\$ 1,860.00	\$ 7,440.00	\$ -	\$ -	\$ -	\$ -
22	TRAFFIC CONTROL	LS	1	\$ 4,500.00	\$ 4,500.00	\$ 8,200.00	\$ 8,200.00	\$ -	\$ -	\$ -	\$ -
23	YARD/MEDIAN/PARKWAY RESTORATION - SOD	LS	1	\$ 12,000.00	\$ 12,000.00	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -	\$ -	\$ -
24	SAWCUT AND REMOVE 4" EXPOSED AGGREGATE CONCRETE SIDEWALK	SF	1,149	\$ 2.50	\$ 2,872.50	\$ 3.00	\$ 3,447.00	\$ -	\$ -	\$ -	\$ -
25	SAWCUT, REMOVE & REPLACE 6" CONCRETE PAVING	SF	40	\$ 2.50	\$ 100.00	\$ 21.00	\$ 840.00	\$ -	\$ -	\$ -	\$ -
26	FURNISH & INSTALL 1" AUTO FLUSH VALVE	EA	6	\$ 5,800.00	\$ 34,800.00	\$ 3,480.00	\$ 20,880.00	\$ -	\$ -	\$ -	\$ -
27	FURNISH & INSTALL 4" WHITE PARKING STRIPING	LF	360	\$ 2.00	\$ 720.00	\$ 3.00	\$ 1,080.00	\$ -	\$ -	\$ -	\$ -
28	FURNISH & INSTALL ADA PARKING SYMBOL	EA	1	\$ 550.00	\$ 550.00	\$ 240.00	\$ 240.00	\$ -	\$ -	\$ -	\$ -
29	FURNISH & INSTALL VAN ACCESSIBLE SIGN	EA	1	\$ 550.00	\$ 550.00	\$ 510.00	\$ 510.00	\$ -	\$ -	\$ -	\$ -
30	CONCRETE CURB & GUTTER, W/ 6" CURB	LF	30	\$ 39.00	\$ 1,170.00	\$ 78.00	\$ 2,340.00	\$ -	\$ -	\$ -	\$ -
<b>TOTAL BASE BID AMOUNT</b>					<b>\$ 279,958.25</b>	<b>\$ 314,985.80</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>



**TARRANT COUNTY**  
**COMMISSIONERS COURT**

ADMINISTRATOR'S OFFICE  
COMMUNITY DEVELOPMENT DIVISION

March 25, 2021

Honorable Laurie Bianco  
City of Dalworthington Gardens  
2600 Roosevelt Dr.  
Dalworthington Gardens, TX 76016

RE: 2021 Community Development Block Grant (CDBG – 47<sup>th</sup> year) Allocation to Project

Dear Mayor;

Tarrant County, Texas receives an annual allocation of Community Development Block Grant funds from the U.S. Department of Housing and Urban Development annually. This is the 47<sup>th</sup> year that Tarrant County has assisted consortium cities with infrastructure improvements with this funding. This letter serves as formal notification to your City of the CDBG allocation to the following project.

**Project Address:** 3300 block of Ambassador Row, Dalworthington Gardens, TX 76016

**Project Description:** North side of Ambassador Row from Chase Court to Roman Court; Remove 265 Linear Feet of 42-foot wide existing asphalt paving and replace with concrete with curb and gutters, 280 Linear Feet concrete sidewalk, fire hydrant and abandon 390 Linear Feet of 6-inch asbestos cement water line and replace with 6-inch PVC water line with new services (including new services and asphalt street repair for the south side of Ambassador Row) and a fire hydrant. Also add six (6) 2-inch automatic flush valves at the ends of Seville Court (north end only), Chase Court (one at each end), Roman Court (one at each end), and Madrid Court (north end only).

**CDBG Allocation:** \$170,000 (2021 CDBG) + \$12,617 (bucket reallocation) = **\$182,617. TOTAL**

Thank you for your continued collaboration with Tarrant County to serve our citizens. Please direct any regulatory concerns to Susan Au at [SAu@TarrantCounty.com](mailto:SAu@TarrantCounty.com) and any construction questions or concerns to Brad Hearne [BLHearne@TarrantCounty.com](mailto:BLHearne@TarrantCounty.com).

Sincerely,

Kristen Camareno, Interim Director

cc: Lola Hazel



**City Council  
Staff Agenda Report**

**Agenda Item: 9g.**

**Agenda Subject:** Discuss and possible action regarding amendments to the FY 2022 budget in amounts not to exceed \$10,000.00.

<p><b>Meeting Date:</b>  December 16, 2021</p>	<p><b>Financial Considerations:</b> <b>Unknown but won't exceed</b> <b>\$10,000</b></p> <p><b>Budgeted:</b>  <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A</p>	<p><b>Strategic Vision Pillar:</b></p> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Financial Stability</li> <li><input type="checkbox"/> Appearance of City</li> <li><input checked="" type="checkbox"/> Operations Excellence</li> <li><input type="checkbox"/> Infrastructure Improvements/Upgrade</li> <li><input type="checkbox"/> Building Positive Image</li> <li><input type="checkbox"/> Economic Development</li> <li><input type="checkbox"/> Educational Excellence</li> </ul>
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**Background Information:** This is a standing agenda item that will appear on all future agendas. The idea is provide an item whereby staff can discuss needs that come up after the agenda posting deadline. These would only be items that, without council approval, would otherwise put operations on hold.

**Recommended Action/Motion:** If action needed: Motion to approve an amendment to the FY 2022 budget in an amount not to exceed [state dollar amount] for the purpose of [state specific purpose].

**Attachments:** None